

MATERNAL CHILD HEALTH SERVICES		
WIC (WOMEN INFANTS CHILDREN)		
	2023	2024
Active caseload	393	423
FAMILY CASE MANAGEMENT		
	2023	2024
FCM ave mo caseload	96	70
Healthworks ave mo caseload	22	35
BBO	19	15
APORS	39	34
WOMEN'S CLINIC		
	2023	2024
Number of clinics held.....	6	4
Unduplicated clients.....	22	13
# of encounters	87	78
HEALTHY FAMILIES		
	2023	2024
Average monthly caseload.	26	29
FAMILY PLANNING		
	2023	2024
Client visits	562	615
Active clients	191	182
# of encounters	1094	1265
SCHOOL BASED HEALTH CENTER		
	2023	2024
Students registered	745	832
Visits	4093	3505
HEARING & VISION		
	2023	2024
Hearing screenings.....	3151	3824
Vision screenings.....	2495	2855
BREAST & CERVICAL CANCER PROGRAM		
	2023	2024*
Clients served.....	44	29
Clients referred	20	5
*Discontinued program June 2024		
TOBACCO		
	2023	2024
Complaints received.....	6	9
ADULT SERVICES CASE COORDINATION UNIT		
	2023	2024
Assessments/follow-up.....	289	371
Nursing Home prescreening .	389	420
PUBLIC HEALTH MED CLINIC		
	2023	2024
All clinic visits	43	49

PUBLIC HEALTH NURSING NURSING SERVICES		
	2023	2024*
Unduplicated clients.....	5	4
PHN Visits.....	141	70
*Discontinued program September 2024		
HEALTH EDUCATION		
	2023	2024
Community programs.....	42	37
School health programs	35	49
OPIOID EDUCATION		
	2023	2024
Community programs.....	0	13
WELLNESS		
	2023	2024
Clinics.....	27	38
Clients	946	991
COMMUNICABLE DISEASE TUBERCULOSIS		
	2023	2024
Skin tests.....	91	110
X-Rays	2	0
Placed on medication.....	1	0
Active cases reported.....	0	0
STD CLINIC		
	2023	2024
Client visits	60	64
Clients	77	65
IMMUNIZATIONS		
	2023	2024
Childhood vaccinations.....	590	558
Influenza vaccinations.....	1572	1368
Adult immunizations.....	431	412
International Travel Consult..	49	38
Covid Vaccines.....	475	642
CASES REPORTED		
	2023	2024
Food/water borne illness....	19	19
STD.....	63	52
Other.....	90	24
Influenza ICU & Outbreaks .	9	5
Coronavirus Novel 2019.....	1132	405
Coronavirus Outbreaks	27	23
Animal Bites	56	69
# of CD investigations	1397	577

ENVIRONMENTAL HEALTH PRIVATE SEWAGE PROGRAM		
	2023	2024
Permits issued.....	61	48
Septic systems inspected ..	45	51
FOOD SANITATION PROGRAM		
	2023	2024
Food establishments and stores.....	241	240
Field inspections	333	345
Follow-up inspections		96
Temporary food stand inspections	65	55
Cottage Food Registrations	8	12
SANITATION CLASS		
	2023	2024
# attending food class or refresher food class...	25	37
POTABLE WATER PROGRAM		
	2023	2024
Well inspections	18	27
Well permits issued	16	26
Wells abandoned.....	10	16
Geothermal inspections	5	0
SOLID WASTE, NUISANCE CONTROL & SERVICE REQUESTS		
	2023	2024
Complaints received.....	29	49
On site inspections.....	13	26
TANNING		
	2023	2024
Tanning Bed inspections	1	6
Tanning Bed facilities.....	5	4
OTHER		
	2023	2024
Sanitary surveys	2	5
WEST NILE VIRUS TESTING		
	2023	2024
Mosquito pools tested		43
# of positive mosquito pools		0
Birds tested		6
# of positive birds.....		2
VITAL STATISTICS		
	2023	2024
Deaths in Liv Co only	379	418
County Pop.-2010 Census.		38,950
County Pop.-2020 Census.		35,815

2024 ANNUAL REPORT OF LIVINGSTON COUNTY HEALTH DEPARTMENT

LIVINGSTON COUNTY BOARD OF HEALTH
 MaLinda Hillman, R.N., B.S.N., *President*
 Armin Groom, *Secretary*
 Andrew Jordan, D.D.S.
 Katherine Austman, M.D.
 John M. Rinker, M.D., *Medical Director*
 Patricia Platz, R.N.
 Jeanne Elliott, R.N.

PUBLIC HEALTH COUNTY BOARD REPRESENTATIVE
 Gina Manker

TUBERCULOSIS BOARD
 Andrew Jordan, D.D.S., *President*
 Katherine Austman, M.D., *Secretary*
 MaLinda Hillman, R.N., B.S.N.

STAFF Employed as of November 30, 2024

Administrator
 Erin Fogarty, PhD, MPH, MCHES
Director of Nursing
 Tondra Harris
Director of Environmental Health
 Donnie Simmons
Sanitarian
 Amy Necheles
Registered Nurses
 Cindy DeLong - PRN
 Cindy Knight - PRN
 Jill Kindred
 Susan Lehman - PRN
 Lindsay Masching
 Dianne Stadel
 Haydee Wiles

Social Services
 Amanda Cleary
 Megan Fehr
 Billie Jo Henson
 Katie Hogan
 Katie Huter
 Nayeli Lechuga-Knight
 Kelly Noonan
 Jillian Rork
 Cali Scarimbolo
Vision & Hearing Technician
 Michelle Fitzsimmons
Director of Health Ed. & Marketing
 Chrystal Little
Finance
 Cheryl Hilleary
 Juan Smith
 Ronda Kray

Nurse Practitioner
 Mary Kennedy
 Mary Jo Krall
Administrative Support
 Sarah Breeden
 Connie Haas
 Leann Lawrence
 Jessica Mills
 Jessica Monical
 Jodi Moritz

Tuberculosis Clinic 2024

Beginning Fund Balance - December 1, 2023	\$ 65,890
Revenue	
Tax Levy	\$ 26,203
Interest for Tax Levy	\$ 30
Fees	\$ 1,119
Total Revenue	\$ 27,352
Expenditures	
Administrative Costs	\$ 21,000
Contractual	\$ 3,900
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 103
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 499
Total Expenditures	\$ 26,502
Balance on Hand November 30, 2024	\$ 66,740

Local Tax Support To Tuberculosis Clinic

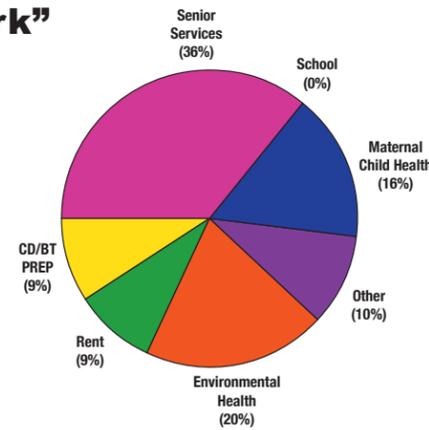
Year	Tax Levy	Year	Tax Levy
2015	\$29,625	2020	\$29,217
2016	\$26,873	2021	\$26,453
2017	\$26,864	2022	\$27,307
2018	\$26,035	2023	\$27,043
2019	\$26,469	2024	\$26,203

“Your Livingston County Tax Dollars at Work”

2024 Tax Levy Receipt\$ 487,295

Levy Expenditures:

Maternal Child Health.....	\$ 75,766
Senior Services.....	\$ 175,715
Environmental Health.....	\$ 98,108
Rent.....	\$ 46,036
CD/PHEP.....	\$ 42,166
School.....	\$ 552
Other.....	\$ 48,952
Total.....	\$ 487,295



Local Tax Support to Health Department Expenditures

Year	Local Taxes	% of Total Expense
2016	\$372,085	19%
2017	\$372,352	18%
2018	\$361,055	18%
2019	\$374,262	19%
2020	\$428,885	20%
2021	\$411,660	19%
2022	\$433,391	19%
2023	\$459,907	19%
2024	\$487,295	18%

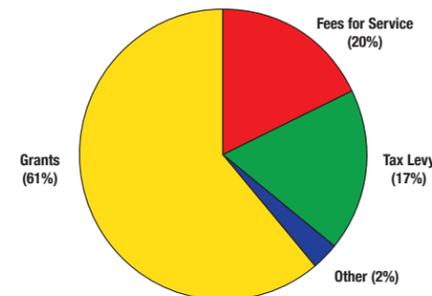
LIVINGSTON COUNTY HEALTH DEPARTMENT

310 E. TORRANCE AVE. • PONTIAC, IL 61764
 Health Department: (815) 844-7174
 www.lcd.us

FINANCIAL REPORT DECEMBER 1, 2023 - NOVEMBER 30, 2024

	2023	2024
Beginning Fund Balance December 1st	\$ 1,772,976	\$ 1,735,951
REVENUES		
Tax Levy	459,907	487,295
Grants	1,377,263	1,703,267
Fees for Service	431,456	522,567
Contracts/Misc.	19,489	26,426
Donations	53,309	18,619
Public Health Nursing 2019	5,520	0
Hubert Estate	5,366	6,924
EPSDT/Medicaid	54,080	45,506
TOTAL REVENUES	\$ 2,406,390	\$ 2,810,604
EXPENDITURES		
Personnel	1,640,848	1,884,537
Operational	423,483	478,556
Contractual	65,562	61,720
Rent	54,500	54,500
Travel	49,269	56,860
Health and Life Insurance	209,753	235,054
TOTAL EXPENDITURES	\$ 2,443,415	\$ 2,771,227
Balance on Hand November 30th	\$ 1,735,951	\$ 1,775,328

FY 24 REVENUE



FY 24 EXPENDITURES

