

2022
ANNUAL REPORT
OF
LIVINGSTON COUNTY HEALTH DEPARTMENT

**LIVINGSTON COUNTY BOARD
OF HEALTH**

James Day, D.D.S., *President*
Armin Groom, *Secretary*
Janine Boggs, J.D.
Katherine Austman, M.D.
John M. Rinker, M.D., *Medical Advisor*
Patricia Platz, R.N.
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD
REPRESENTATIVE**

Joe Steichen

TUBERCULOSIS BOARD

Janine Boggs, J.D., *President*
Katherine Austman, M.D., *Secretary*
James Day, D.D.S.

STAFF

(as of November 30, 2022)

Administrator

Jackie Dever

Director of Nursing

Tondra Harris

Director of Environmental Health

Donnie Simmons

Sanitarian

Amy Necheles

Registered Nurses

Maria Chavez
Kathy Kennel
Jill Kindred
Susan Lehman
Lindsay Masching
Dianne Stadel
Jennifer Steidinger

Social Services

Megan Fehr
Billie Jo Henson
Katie Huter
Jill McCulloh
Jillian Rork
Tammy Schaefer

Vision & Hearing Technician

Michelle Fitzsimmons

Director of Health Ed. & Marketing

Erin Fogarty

Medical Office Assistant

Connie Haas

Nurse Practitioner

Mary Kennedy
Mary Jo Krall

Administrative Support

Laurie Baker
Sarah Breeden
Lisa Briner
Linda Brown
Patsy Campbell
Michelle Fitzsimmons
Katelyn Lane
Leann Lawrence
Jodi Moritz
Kelly Noonan

Tuberculosis Clinic 2022

Beginning Fund Balance - December 1, 2021	\$ 63,631
Revenue	
Tax Levy	\$ 27,307
Interest for Tax Levy	\$ 29
Fees	\$ 958
Total Revenue	\$ 28,294
Expenditures	
Administrative Costs	\$ 21,000
Contractual	\$ 3,900
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 851
Total Expenditures	\$ 26,751
Balance on Hand November 30, 2022	\$ 65,174

Local Tax Support To Tuberculosis Clinic

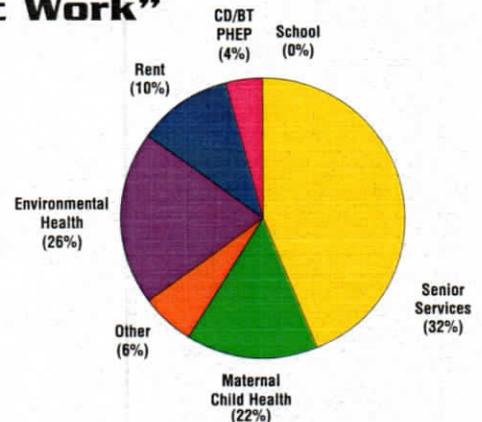
Year	Tax Levy	Year	Tax Levy
2013	\$29,399	2018	\$26,035
2014	\$28,725	2019	\$26,469
2015	\$29,625	2020	\$29,217
2016	\$26,873	2021	\$26,453
2017	\$26,864	2022	\$27,307

“Your Livingston County Tax Dollars at Work”

2022 Tax Levy Receipt\$ 433,391

Levy Expenditures:

Maternal Child Health	\$ 96,926
Senior Services	\$ 135,637
Environmental Health	\$ 111,500
Rent	\$ 41,973
CD/PHEP	\$ 16,788
School	\$ 0
Other	\$ 30,567
Total	\$ 433,391



Local Tax Support to Health Department Expenditures

Year	Local Taxes	% of Total Expense
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%
2017	\$372,352	18%
2018	\$361,055	18%
2019	\$374,262	19%
2020	\$428,885	20%
2021	\$411,660	19%
2022	\$433,391	19%

LIVINGSTON COUNTY HEALTH DEPARTMENT

310 E. TORRANCE AVE. • PONTIAC, IL 61764

Health Department: (815) 844-7174

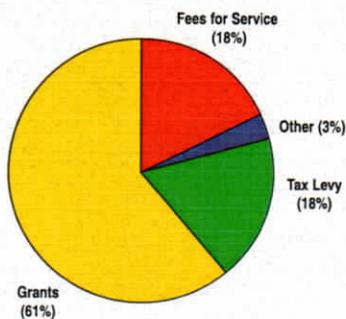
www.lchd.us

FINANCIAL REPORT

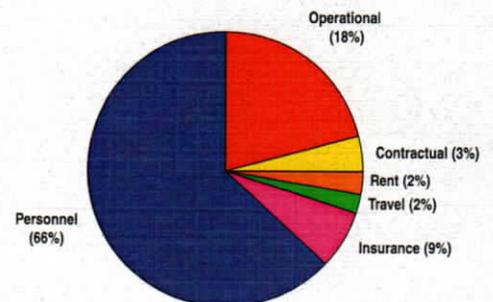
DECEMBER 1, 2021 - NOVEMBER 30, 2022

	2021	2022
Beginning Fund Balance December 1st	\$ 1,522,128	\$ 1,645,390
REVENUES		
Tax Levy	411,660	433,391
Grants	1,442,484	1,442,425
Fees for Service	331,568	395,512
Contracts/Misc.	12,356	12,937
Donations	15,036	26,396
LCCHCP 2019 / Public Health Nursing 2019	1,000	900
Hubert Estate	6,228	5,686
Humiston Trust	21,000	21,000
EPSDT/Medicaid	44,870	44,337
TOTAL REVENUES	\$ 2,286,202	\$ 2,382,584
EXPENDITURES		
Personnel	1,472,728	1,493,906
Operational	341,900	394,828
Contractual	97,193	72,411
Rent	54,500	54,500
Travel	33,206	46,815
Health and Life Insurance	163,413	192,538
TOTAL EXPENDITURES	\$ 2,162,940	\$ 2,254,998
Balance on Hand November 30th	\$ 1,645,390	\$ 1,772,976

FY 22 REVENUE



FY 22 EXPENDITURES



**MATERNAL CHILD
HEALTH SERVICES**

WIC

(WOMEN INFANTS CHILDREN)

	2021	2022
Active caseload	364	370

FAMILY CASE MANAGEMENT

	2021	2022
FCM ave mo caseload	144	120
Healthworks ave mo caseload .	29	27
BBO	22	22
APORS	15	27

WOMEN'S CLINIC

	2021	2022
Number of clinics held	12	7
Unduplicated clients	31	25
# of encounters.....	152	126

HEALTHY FAMILIES

	2021	2022
Average monthly caseload	33	33

FAMILY PLANNING

	2021	2022
Client visits	475	517
Active clients.....	166	179
# of encounters.....	918	946

SCHOOL BASED HEALTH CENTER

	2021	2022
Students registered	595	595
Visits	5798	6179

HEARING & VISION

	2021	2022
Hearing screenings.....	3551	3711
Vision screenings	2849	2719

**BREAST & CERVICAL CANCER
PROGRAM**

	2021	2022
Clients served.....	50	42
Clients referred.....	14	15

TOBACCO

	2021	2022
Complaints received.....	0	0

ADULT SERVICES

CASE COORDINATION UNIT

	2021	2022
Assessments/follow-up.....	235	226
Nursing Home prescreenings...	466	405

PUBLIC HEALTH MED CLINIC

	2021	2022
All clinic visits	34	33

**PUBLIC HEALTH NURSING
NURSING SERVICES**

	2021	2022
Unduplicated clients	5	5
PHN Visits	186	186

HEALTH EDUCATION

	2021	2022
Community programs	32	52
School health programs	20	26

WELLNESS

	2021	2022
Clinics	24	28
Clients.....	871	914

COMMUNICABLE DISEASE

TUBERCULOSIS

	2021	2022
Skin tests	119	93
X-Rays	2	0
Placed on medication.....	1	1
Active cases reported.....	0	0

STD CLINIC

	2021	2022
Client Visits.....	83	97
Clients.....	40	76

IMMUNIZATIONS

	2021	2022
Childhood vaccinations.....	821	855
Influenza vaccinations	1395	1645
Adult immunizations	290	304
International Travel Consult.....	54	39
Covid Vaccines	24031	4787

CASES REPORTED

	2021	2022
Food/water borne illness	14	5
STD	56	44
Other.....	37	20
Influenza ICU & Outbreaks.....	0	2
Coronavirus Novel 2019.....	4085	6282
Animal Bites.....	44	47
# of CD investigations	4202	6440

**ENVIRONMENTAL HEALTH
PRIVATE SEWAGE PROGRAM**

	2021	2022
Permits issued	37	48
Septic systems inspected.....	25	28

**FOOD
SANITATION PROGRAM**

	2021	2022
Food establishments		
and stores	240	228
Field inspections.....	332	366
Temporary food stand		
inspections.....	66	47
Cottage Food Registration	1	3

SANITATION CLASS

	2021	2022
# attending food class or		
or refresher food class.....	9	54

**POTABLE
WATER PROGRAM**

	2021	2022
Total reports received.....	35	43
Reports of safe water	23	25
Reports of		
contaminated water	12	18
Well inspections.....	15	21
Well permits issued	20	22
Wells abandoned.....	22	17
Geothermal inspections.....	1	1

**SOLID WASTE, NUISANCE
CONTROL & SERVICE**

REQUESTS

	2021	2022
Complaints received.....	18	17
On site inspections	10	14

TANNING

	2021	2022
Tanning Bed inspections	2	3
Tanning Bed facilities.....	5	5

OTHER

	2021	2022
Sanitary surveys.....	3	4

VITAL STATISTICS

	2021	2022
Live births in Liv Co only	142	129
Deaths in Liv Co only	439	420
County Pop.-2010 Census	38,950	
County Pop.-2020 Census	35,815	