

**2021  
ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
John M. Rinker, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Janine Boggs, J.D., *President*  
Katherine Austman, M.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2021)**

**Administrator**

Jackie Dever

**Director of Nursing**

Tondra Harris

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

Kathy Kennel  
Jill Kindred  
Valerie Knapp  
Nancy Knauer  
Susan Lehman  
Lindsay Masching  
Teri Saxton  
Dianne Stadel

**Social Services**

Kiann Durham  
Megan Fehr  
Billie Jo Henson  
Katie Huter  
Jill McCulloh  
Alicia Rodrick  
Tammy Schaefer

**Vision & Hearing Technician**

Michelle Fitzsimmons

**Director of Health Ed. & Marketing**

Erin Fogarty

**Medical Office Assistant**

Connie Haas

**Nurse Practitioner**

Mary Kennedy  
Mary Jo Krall

**Administrative Support**

Laurie Baker  
Sarah Breeden  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Leann Lawrence  
Trish Merlino  
Jodi Moritz

## Tuberculosis Clinic 2021

<b>Beginning Fund Balance - December 1, 2020</b>	<b>\$ 64,291</b>
<b>Revenue</b>	
Tax Levy	\$ 26,453
Interest for Tax Levy	\$ 30
Fees	\$ 1,258
<b>Total Revenue</b>	<b>\$ 27,741</b>
<b>Expenditures</b>	
Administrative Costs	\$ 21,000
Contractual	\$ 5,078
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 1,323
<b>Total Expenditures</b>	<b>\$ 28,401</b>
<b>Balance on Hand November 30, 2020</b>	<b>\$ 63,631</b>

### Local Tax Support To Tuberculosis Clinic

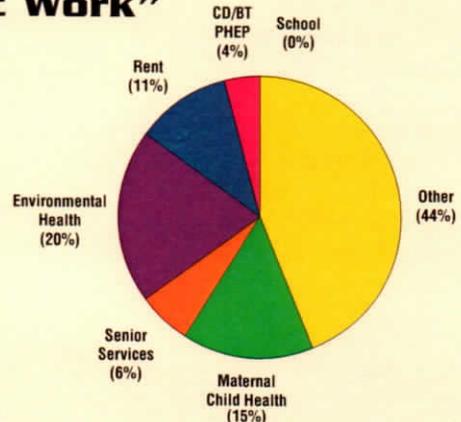
Year	Tax Levy	Year	Tax Levy
2012	\$29,644	2017	\$26,864
2013	\$29,399	2018	\$26,035
2014	\$28,725	2019	\$26,469
2015	\$29,625	2020	\$29,217
2016	\$26,873	2021	\$26,453

### “Your Livingston County Tax Dollars at Work”

2021 Tax Levy Receipt .....\$ 411,660

**Levy Expenditures:**

Maternal Child Health .....	\$ 59,904
Senior Services .....	\$ 26,589
Environmental Health .....	\$ 82,975
Rent .....	\$ 43,789
CD/PHEP .....	\$ 18,136
School .....	\$ 649
Other .....	\$ 179,621
<b>Total .....</b>	<b>\$ 411,660</b>



### Local Tax Support to Health Department Expenditures

Year	Local Taxes	% of Total Expense
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%
2017	\$372,352	18%
2018	\$361,055	18%
2019	\$374,262	19%
2020	\$428,885	20%
2021	\$411,660	19%

# LIVINGSTON COUNTY HEALTH DEPARTMENT

310 E. TORRANCE AVE. • PONTIAC, IL 61764

Health Department: (815) 844-7174

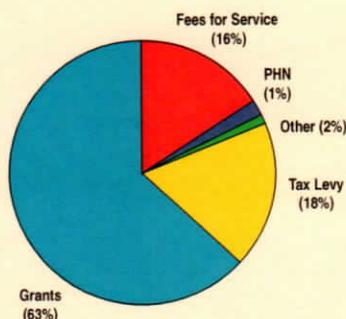
www.lchd.us

## FINANCIAL REPORT

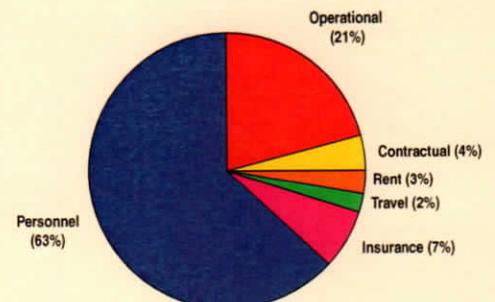
**DECEMBER 1, 2020 - NOVEMBER 30, 2021**

	2020	2021
<b>Beginning Fund Balance December 1st</b>	<b>\$ 1,284,893</b>	<b>\$ 1,522,128</b>
<b>REVENUES</b>		
Tax Levy	428,885	411,660
Grants	1,467,582	1,442,484
Fees for Service	350,337	331,568
Contracts/Misc.	12,860	12,356
Donations	9,123	15,036
LCCHCP 2019 / Public Health Nursing 2019	490	1,000
Hubert Estate	6,106	6,228
Humiston Trust	0	21,000
EPSDT/Medicaid	60,020	44,870
<b>TOTAL REVENUES</b>	<b>\$ 2,335,403</b>	<b>\$ 2,286,202</b>
<b>EXPENDITURES</b>		
Personnel	1,318,906	1,472,728
Operational	460,236	341,900
Contractual	68,306	97,193
Rent	54,500	54,500
Travel	31,608	33,206
Health and Life Insurance	164,612	163,413
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,098,168</b>	<b>\$ 2,162,940</b>
<b>Balance on Hand November 30th</b>	<b>\$ 1,522,128</b>	<b>\$ 1,645,390</b>

**FY 21 REVENUE**



**FY 21 EXPENDITURES**



**MATERNAL CHILD  
HEALTH SERVICES**

**WIC**

**(WOMEN INFANTS CHILDREN)**

	2020	2021
Active caseload .....	454	364

**FAMILY CASE MANAGEMENT**

	2020	2021
FCM ave mo caseload .....	154	144
Healthworks ave mo caseload .	20	29
BBO .....	24	22
APORS .....	14	15

**WOMEN'S CLINIC**

	2020	2021
Number of clinics held .....	9	12
Unduplicated clients .....	45	31
# of encounters.....	150	152

**HEALTHY FAMILIES**

	2020	2021
Average monthly caseload .....	33	33

**FAMILY PLANNING**

	2020	2021
Client visits .....	595	475
Active clients.....	194	166
# of encounters.....	988	918

**SCHOOL BASED HEALTH CENTER**

	2020	2021
Students registered .....	595	595
Visits .....	3199	5798

**HEARING & VISION**

	2020	2021
Hearing screenings.....	2364	3551
Vision screenings .....	1765	2849

**BREAST & CERVICAL CANCER  
PROGRAM**

	2020	2021
Clients served.....	48	50
Clients referred.....	0	14

**TOBACCO**

	2020	2021
Complaints received .....	0	0

**ADULT SERVICES**

**CASE COORDINATION UNIT**

	2020	2021
Assessments/follow-up.....	193	235
Nursing Home prescreenings...	377	466

**PUBLIC HEALTH MED CLINIC**

	2020	2021
All clinic visits .....	30	34

**PUBLIC HEALTH NURSING  
NURSING SERVICES**

	2020	2021
Unduplicated clients .....	7	5
PHN Visits .....	300	186

**HEALTH EDUCATION**

	2020	2021
Community programs .....	18	32
School health programs .....	24	20

**WELLNESS**

	2020	2021
Clinics .....	23	24
Clients.....	322	871

**COMMUNICABLE DISEASE**

**TUBERCULOSIS**

	2020	2021
Skin tests .....	101	119
X-Rays.....	2	2
Placed on medication.....	1	1
Active cases reported.....	0	0

**STD CLINIC**

	2020	2021
Client Visits .....	86	83
Clients.....	41	40

**IMMUNIZATIONS**

	2020	2021
Childhood vaccinations.....	1035	821
Influenza vaccinations .....	1817	1395
Adult immunizations .....	471	290
International Travel.....	43	54

**CASES REPORTED**

	2020	2021
Food/water borne illness .....	8	14
STD .....	59	56
Other.....	32	37
Influenza ICU & Outbreaks.....	10	0
Coronavirus Novel 2019.....	2252	4085
Animal Bites.....	61	44
# of CD investigations .....	2309	4202

**ENVIRONMENTAL HEALTH  
PRIVATE SEWAGE PROGRAM**

	2020	2021
Permits issued .....	32	37
Septic systems inspected.....	29	25

**FOOD**

**SANITATION PROGRAM**

	2020	2021
Food establishments and stores .....	236	240
Field inspections.....	340	332
Temporary food stand inspections.....	0	66
Cottage Food Registration .....	2	1

**SANITATION CLASS**

	2020	2021
# attending food class or or refresher food class.....	34	9

**POTABLE  
WATER PROGRAM**

	2020	2021
Total reports received .....	54	35
Reports of safe water .....	27	23
Reports of contaminated water .....	26	12
Well inspections.....	11	15
Well permits issued .....	18	20
Wells abandoned.....	8	22
Geothermal inspections.....	3	1

**SOLID WASTE, NUISANCE  
CONTROL & SERVICE**

**REQUESTS**

	2020	2021
Complaints received .....	10	18
On site inspections .....	13	10

**TANNING**

	2020	2021
Tanning Bed inspections .....	0	2
Tanning Bed facilities.....	0	5

**OTHER**

	2020	2021
Sanitary surveys .....	3	3

**VITAL STATISTICS**

	2020	2021
Live births in Liv Co only .....	148	142
Deaths (all causes).....	445	439
County Pop.-2010 Census .....	38,950	
County Pop.-2020 Census .....	35,815	