

**2019  
ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
John M. Rinker, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Janine Boggs, J.D., *President*  
Katherine Austman, M.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2019)**

**Administrator**

Jackie Dever

**Director of Nursing**

Tondra Harris

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

Kathy Kennell  
Valerie Knapp  
Nancy Knauer  
Susan Lehman  
Lindsay Masching  
Kate Oxarart  
Dianne Stadel  
Teri Saxton

**Social Services**

Megan Fehr  
Amy Lucas  
Jill McCulloh  
Tammy Schaefer  
Lynette Washington

**Vision & Hearing Technician**

Michelle Fitzsimmons

**Director of Health Ed. & Marketing**

Erin Fogarty

**Nurse Practitioner**

Mary Kennedy  
Mary Jo Krall

**Administrative Support**

Sarah Breeden  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Leann Lawrence  
Trish Merlino  
Jodi Moritz  
Linda Smith

## Tuberculosis Clinic 2019

<b>Beginning Fund Balance - December 1, 2018</b>	<b>\$ 59,252</b>
<b>Revenue</b>	
Tax Levy	\$ 26,469
Interest for Tax Levy	\$ 6
Fees	\$ 1,933
<b>Total Revenue</b>	<b>\$ 28,408</b>
<b>Expenditures</b>	
Administrative Costs	\$ 21,000
Contractual	\$ 4,002
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 1,914
<b>Total Expenditures</b>	<b>\$ 27,916</b>
<b>Balance on Hand November 30, 2019</b>	<b>\$ 59,744</b>

### Local Tax Support To Tuberculosis Clinic

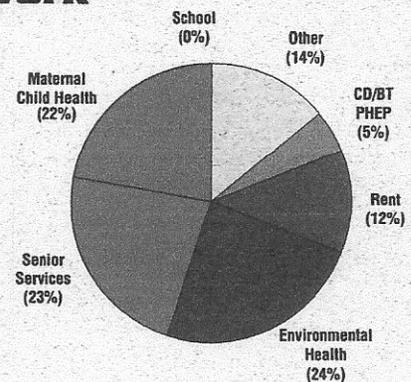
Year	Tax Levy	Year	Tax Levy
2010	\$25,126	2015	\$29,625
2011	\$28,503	2016	\$26,873
2012	\$29,644	2017	\$26,864
2013	\$29,399	2018	\$26,035
2014	\$28,725	2019	\$26,469

### “Your Livingston County Tax Dollars at Work”

2019 Tax Levy Receipt .....\$ 374,262

**Levy Expenditures:**

Maternal Child Health .....	\$ 80,956
Senior Services .....	\$ 86,082
Environmental Health .....	\$ 91,472
Rent .....	\$ 44,530
CD/PHEP .....	\$ 19,324
School .....	\$ 240
Other .....	\$ 51,658
<b>Total .....</b>	<b>\$ 374,262</b>



### Local Tax Support to Health Department Expenditures

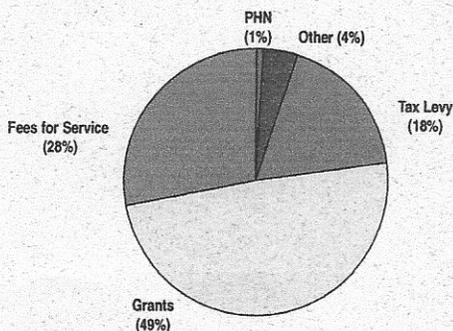
Year	Local Taxes	% of Total Expense
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%
2017	\$372,352	18%
2018	\$361,055	18%
2019	\$374,262	19%

**LIVINGSTON COUNTY HEALTH DEPARTMENT**  
 310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764  
 Health Department: (815) 844-7174  
 www.lchd.us

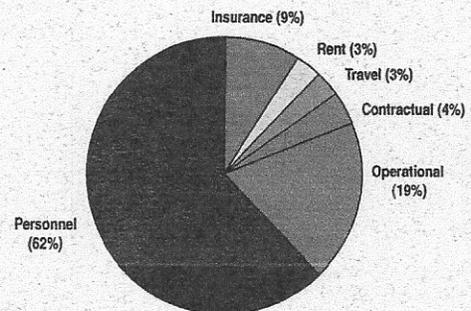
**FINANCIAL REPORT**  
**DECEMBER 1, 2018 - NOVEMBER 30, 2019**

	2018	2019
<b>Beginning Fund Balance December 1st</b>	<b>\$ 1,106,828</b>	<b>\$ 1,205,254</b>
<b>REVENUES</b>		
Tax Levy	387,090	374,633
Grants	907,849	1,001,812
Fees for Service	474,043	420,089
Contracts/Misc.	12,864	13,341
Donations	34,098	43,068
LCCHCP 2018 / Public Health Nursing 2019	167,334	16,994
Hubert Estate	5,125	6,245
Humiston Trust	21,000	21,000
EPSDT/Medicaid	109,580	160,823
<b>TOTAL REVENUES</b>	<b>\$ 2,118,983</b>	<b>\$ 2,058,005</b>
<b>EXPENDITURES</b>		
Personnel	1,290,722	1,252,876
Operational	327,578	367,122
Contractual	113,660	74,732
Rent	55,500	54,500
Travel	51,004	55,443
Health and Life Insurance	182,093	173,693
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,020,557</b>	<b>\$ 1,978,366</b>
<b>Balance on Hand November 30th</b>	<b>\$ 1,205,254</b>	<b>\$ 1,284,893</b>

**FY 19 REVENUE**



**FY 19 EXPENDITURES**



**MATERNAL CHILD  
HEALTH SERVICES**

**WIC**

**(WOMEN INFANTS CHILDREN)**

	2018	2019
Average monthly caseload .....	404	384

**FAMILY CASE MANAGEMENT**

	2018	2019
FCM ave mo caseload .....	192	148
Healthworks ave mo caseload .	23	28
BBO .....	28	20
APORS .....	18	14

**WOMEN'S CLINIC**

	2018	2019
Number of clinics held .....	11	9
Unduplicated clients .....	51	46
# of encounters .....	173	168

**HEALTHY FAMILIES**

	2018	2019
Average monthly caseload .....	37	37

**FAMILY PLANNING**

	2018	2019
Client visits .....	705	657
Active clients .....	239	238
# of encounters .....	1928	1434

**SCHOOL BASED HEALTH CENTER**

	2018	2019
Students registered .....	615	609
Visits .....	5182	3494

**HEARING & VISION**

	2018	2019
Hearing screenings .....	2089	3021
Vision screenings .....	2152	2432

**BREAST & CERVICAL CANCER  
PROGRAM**

	2018	2019
Clients served .....	51	50
Clients referred .....	16	22

**TOBACCO**

	2018	2019
Complaints received .....	4	4

**ADULT SERVICES**

**CASE COORDINATION UNIT**

	2018	2019
Assessments/follow-up .....	242	248
Nursing Home prescreenings ...	431	446

**PUBLIC HEALTH MED CLINIC**

	2018	2019
All clinic visits .....	44	41

**PUBLIC HEALTH NURSING  
NURSING SERVICES**

	2018	2019
Unduplicated clients .....		13
PHN Visits .....		490

**HEALTH EDUCATION**

	2018	2019
Community programs .....	33	36
School health programs .....	37	29

**WELLNESS**

	2018	2019
Clinics .....	32	38
Clients .....	1012	1151

**COMMUNICABLE DISEASE**

**TUBERCULOSIS**

	2018	2019
Skin tests .....	111	127
X-Rays .....	0	1
Placed on medication .....	0	2
Active cases reported .....	0	0

**STD CLINIC**

	2018	2019
Client Visits .....	166	129
Clients .....	88	65

**IMMUNIZATIONS**

	2018	2019
Childhood vaccinations .....	1001	951
Influenza vaccinations .....	1794	1740
Adult immunizations .....	505	708
International Travel .....	120	83

**CASES REPORTED**

	2018	2019
Food/water borne illness .....	11	16
STD .....	120	52
Other .....	25	43
Influenza ICU & Outbreaks .....	25	22
Animal Bites .....	53	61
# of CD investigations .....	61	58

**ENVIRONMENTAL HEALTH**

**PRIVATE SEWAGE PROGRAM**

	2018	2019
Permits issued .....	54	24
Septic systems inspected .....	40	24

**FOOD**

**SANITATION PROGRAM**

	2018	2019
Food establishments and stores .....	238	242
Field inspections .....	336	358
Temporary food stand inspections .....	90	64
Cottage Food Registration .....	4	2

**SANITATION CLASS**

	2018	2019
# attending food class or or refresher food class .....	59	89

**POTABLE  
WATER PROGRAM**

	2018	2019
Total reports received .....	81	76
Reports of safe water .....	56	40
Reports of contaminated water .....	25	36
Well inspections .....	24	5
Well permits issued .....	31	16
Wells abandoned .....	18	10
Geothermal inspections .....	0	2

**SOLID WASTE, NUISANCE  
CONTROL & SERVICE**

**REQUESTS**

	2018	2019
Complaints received .....	27	21
On site inspections .....	8	22

**TANNING**

	2018	2019
Tanning Bed inspections .....	5	3
Tanning Bed facilities .....	8	4

**OTHER**

	2018	2019
Sanitary surveys .....	8	4

**VITAL STATISTICS**

	2018	2019
Live births in Liv Co only .....	232	188
Deaths (all causes) .....	411	390
County Pop.-2010 Census .....	38,950	
County Pop.-2017 Est. Census	36,812	