

**2017
ANNUAL REPORT
OF
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD
OF HEALTH**

James Day, D.D.S., *President*
Armin Groom, *Secretary*
Janine Boggs, J.D.
Katherine Austman, M.D.
John M. Rinker, M.D., *Medical Advisor*
Patricia Platz, R.N.
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD
REPRESENTATIVE**

Joe Steichen

TUBERCULOSIS BOARD

Janine Boggs, J.D., *President*
Katherine Austman, M.D., *Secretary*
James Day, D.D.S.

STAFF

(as of November 30, 2017)

Administrator

MaLinda Hillman

Director of Nursing

Jackie Dever

Director of Environmental Health

Donnie Simmons

Sanitarian

Amy Necheles

Registered Nurses

Brianne Droneberg
Tondra Harris
Kathy Kennell
Valerie Knapp
Nancy Knauer
Susan Lehman
Lindsay Masching
Kate Oxarart
Dianne Stadel
Teri Saxton
Betty Zimmerman

Director of Social Services

Kaleigh Berry

Social Services

Sherry Goodell
Amy Lucas
Jill McCulloh
Tammy Schaefer

Vision & Hearing Technician

Michelle Fitzsimmons

Director of Health Ed. & Marketing

Erin Fogarty

Homemakers

Bernie Brown
Nancy Goetsch
Peggy Scott
Marjorie Yoder

Nurse Practitioner

Mary Kennedy
Mary Jo Krall

Administrative Support

Sarah Breeden
Lisa Briner
Linda Brown
Patsy Campbell
Norma Francis
Leann Lawrence
Trish Merlino
Jodi Moritz
Linda Smith

Tuberculosis Clinic 2017

Beginning Fund Balance - December 1, 2016	\$ 56,960
Revenue	
Tax Levy	\$ 26,864
Interest for Tax Levy	\$ 4
Fees	\$ 1,592
Total Revenue	\$ 28,460
Expenditures	
Administrative Costs	\$ 21,000
Contractual	\$ 3,959
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 20
Miscellaneous Expense	\$ 7
Medicine & Medical Supplies	\$ 996
Total Expenditures	\$ 26,982
Balance on Hand November 30, 2017	\$ 58,438

Local Tax Support To Tuberculosis Clinic

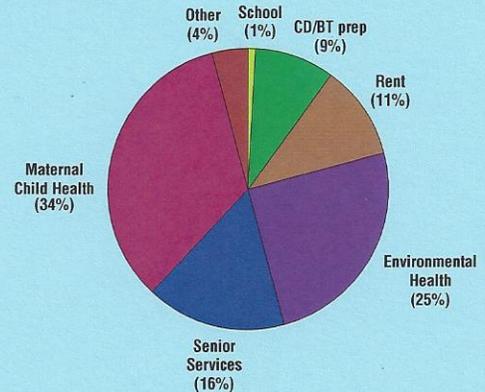
Year	Tax Levy	Year	Tax Levy
2008	\$25,500	2013	\$29,399
2009	\$28,528	2014	\$28,725
2010	\$25,126	2015	\$29,625
2011	\$28,503	2016	\$26,873
2012	\$29,644	2017	\$26,864

“Your Livingston County Tax Dollars at Work”

2017 Tax Levy Receipt\$ 372,352

Levy Expenditures:

Maternal Child Health	\$ 123,688
Senior Services	\$ 59,059
Environmental Health	\$ 93,788
Rent	\$ 39,637
CD/BT prep	\$ 33,471
School	\$ 1,998
Other	\$ 20,711
Total	\$ 372,352



Local Tax Support to Health Department Expenditures

Year	Local Taxes	% of Total Expense
2008	\$294,209	15%
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%
2017	\$372,352	18%

LIVINGSTON COUNTY HEALTH DEPARTMENT

310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764

Health Department: (815) 844-7174

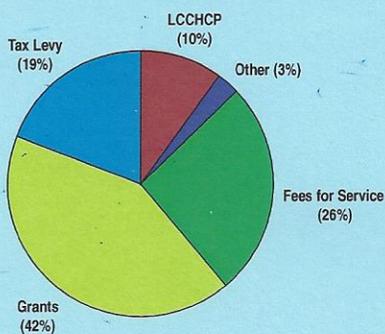
www.lchd.us

FINANCIAL REPORT

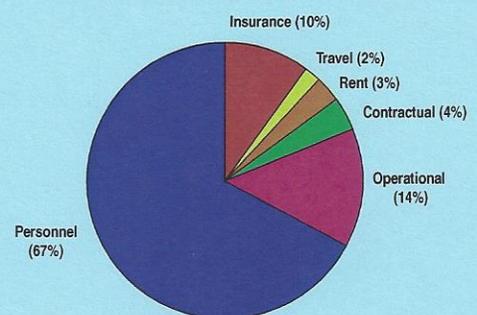
DECEMBER 1, 2016 - NOVEMBER 30, 2017

	2016	2017
Beginning Fund Balance December 1st	\$ 824,877	\$ 965,391
REVENUES		
Tax Levy	398,964	399,220
Grants	846,338	894,422
Fees for Service	392,111	399,754
Contracts/Misc.	12,620	12,533
Donations	30,865	32,109
Liv. Co. Community Health Care	233,290	225,212
Hubert Estate	5,308	5,532
Humiston Trust	21,000	21,000
EPSDT/Medicaid	183,233	166,420
TOTAL REVENUES	\$ 2,123,729	\$ 2,156,202
EXPENDITURES		
Personnel	1,310,766	1,352,501
Operational	281,927	281,320
Contractual	86,792	77,761
Rent	55,500	55,500
Travel	58,208	50,247
Health and Life Insurance	190,022	197,374
TOTAL EXPENDITURES	\$ 1,983,215	\$ 2,014,703
Balance on Hand November 30th	\$ 965,391	\$ 1,106,890

FY 17 REVENUE



FY 17 EXPENDITURES



**MATERNAL CHILD
HEALTH SERVICES**

WIC

(WOMEN INFANTS CHILDREN)

	2016	2017
Average monthly caseload	413	371

FAMILY CASE MANAGEMENT

	2016	2017
Average monthly caseload	201	193
Healthworks average monthly ..	16	18
IPCM/BBO	42	38

WOMEN'S CLINIC

	2016	2017
Number of clinics held	11	12
Unduplicated clients	49	45

HEALTHY FAMILIES

	2016	2017
Average monthly caseload	40	35

FAMILY PLANNING

	2016	2017
Client visits	861	771
Active clients	197	257

SCHOOL BASED HEALTH CENTER

	2016	2017
Students registered	645	667
Visits	4333	4649

HEARING & VISION

	2016	2017
Hearing screenings	227	1694
Vision screenings	211	1849

**BREAST & CERVICAL CANCER
PROGRAM**

	2016	2017
Clients served	40	39
Clients referred	8	17

TOBACCO

	2016	2017
Clients served	41	40
Complaints received	0	4

ADULT SERVICES

CASE COORDINATION UNIT

	2016	2017
Assessments/follow-up	157	183
Nursing Home prescreenings...	300	342

PUBLIC HEALTH MED CLINIC

	2016	2017
All clinic visits	29	48

**COMMUNITY HEALTHCARE
HOME SERVICES**

	2016	2017
Homemaker visits	1782	1178
Unduplicated clients	40	33
Hours of Service	2897	2087

HOME NURSING

	2016	2017
Public health nurse visits	629	597
Unduplicated clients	34	21

HEALTH EDUCATION

	2016	2017
Community programs	22	26
School health programs	30	37

WELLNESS

	2016	2017
Clinics	31	27
Clients	865	843

COMMUNICABLE DISEASE

TUBERCULOSIS

	2016	2017
Skin tests	159	126
X-Rays	2	2
Placed on medication	1	1
Active cases reported	0	0

STD CLINIC

	2016	2017
Client Visits	334	315
Clients	276	233

IMMUNIZATIONS

	2016	2017
Childhood vaccinations	1074	1005
Influenza vaccinations	1783	1720
Adult immunizations	541	568
International Travel	86	140

CASES REPORTED

	2016	2017
Foodborne illness	10	17
STD	106	106
Other	59	44
Influenza ICU/Outbreaks	2	6
Animal Bites	83	70

**ENVIRONMENTAL HEALTH
PRIVATE SEWAGE PROGRAM**

	2016	2017
Permits issued	47	34
Septic systems inspected	44	37

FOOD

SANITATION PROGRAM

	2016	2017
Food establishments and stores	226	231
Field inspections	371	373
Temporary food stand inspections	67	112
Cottage Food Registration	4	5

FOOD

SANITATION CLASS

	2016	2017
No. attending food class or refresher food class	56	69

POTABLE

WATER PROGRAM

	2016	2017
Total reports received	145	108
Reports of safe water	76	68
Reports of contaminated water	69	40
Well inspections	26	13
Well permits issued	25	13
Wells abandoned	13	26
Geothermal inspections	3	2

**SOLID WASTE, NUISANCE
CONTROL & SERVICE**

REQUESTS

	2016	2017
Complaints received	30	21
On site inspections	21	19

TANNING

	2016	2017
Tanning Bed inspections	8	6
Tanning Bed facilities	10	8

OTHER

	2016	2017
Sanitary surveys	6	9

VITAL STATISTICS

	2015	2016
Live births	407	393
Deaths (all causes)	427	430
County Pop.-2010 Est. Census	38,950	
County Pop.-2016 Est. Census	36,526	