

**2016  
ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
John M. Rinker, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Janine Boggs, J.D., *President*  
Katherine Austman, M.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2016)**

**Administrator**

MaLinda Hillman

**Director of Nursing**

Jackie Dever

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

Peg Austman  
Tondra Harris  
Kathy Kennell  
Valerie Knapp  
Nancy Knauer  
Susan Lehman  
Lindsay Masching  
Kate Oxarart  
Dianne Stadel  
Betty Zimmerman

**Director of Social Services**

Jean Gleason

**Social Services**

Jayne Bradshaw  
Pat Fox  
Jill McCulloh  
Judy Ronaldson

**Vision & Hearing Technician**

Michelle Fitzsimmons

**Director of Health Ed. & Marketing**

Linda Rhodes

**Homemakers**

Bernie Brown  
Nancy Goetsch  
Tammy Schaefer  
Peggy Scott  
Marjorie Yoder

**Nurse Practitioner**

Mary Kennedy  
Mary Jo Krall

**Administrative Support**

Terri Arduini  
Sarah Bork  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Leann Lawrence  
Trish Merlino  
Jodi Moritz  
Linda Smith

## Tuberculosis Clinic 2016

<b>Beginning Fund Balance - December 1, 2015</b>	<b>\$ 54,787</b>
<b>Revenue</b>	
Tax Levy	\$ 26,873
Interest for Tax Levy	\$ 5
Fees	\$ 1,989
<b>Total Revenue</b>	<b>\$ 28,867</b>
<b>Expenditures</b>	
Administrative Costs	\$ 21,000
Contractual	\$ 3,912
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 844
<b>Total Expenditures</b>	<b>\$ 26,756</b>
<b>Balance on Hand November 30, 2015</b>	<b>\$ 56,898</b>

### Local Tax Support To Tuberculosis Clinic

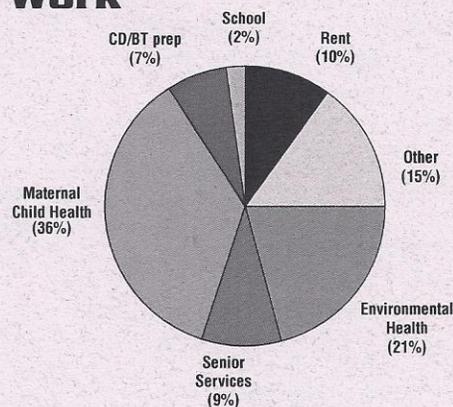
Year	Tax Levy	Year	Tax Levy
2007	\$27,652	2012	\$29,644
2008	\$25,500	2013	\$29,399
2009	\$28,528	2014	\$28,725
2010	\$25,126	2015	\$29,625
2011	\$28,503	2016	\$26,873

### “Your Livingston County Tax Dollars at Work”

**2016 Tax Levy Receipt .....\$ 372,085**

**Levy Expenditures:**

Maternal Child Health .....	\$ 133,066
Senior Services .....	\$ 32,739
Environmental Health .....	\$ 78,742
Rent .....	\$ 37,602
CD/BT prep .....	\$ 26,325
School .....	\$ 5,831
Other .....	\$ 57,780
<b>Total .....</b>	<b>\$ 372,085</b>



### Local Tax Support to Health Department Expenditures

Year	Local Taxes	% of Total Revenue
2007	\$320,100	16%
2008	\$294,209	15%
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%

**LIVINGSTON COUNTY HEALTH DEPARTMENT**

310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764

Health Department: (815) 844-7174

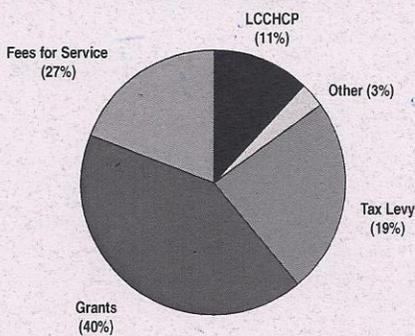
www.lchd.us

**FINANCIAL REPORT**

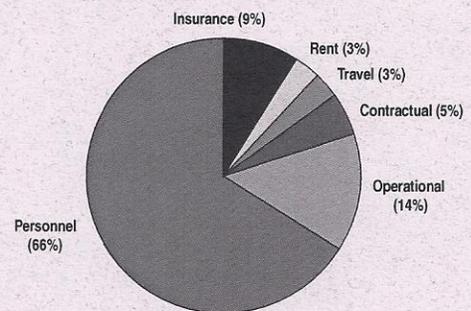
**DECEMBER 1, 2015 - NOVEMBER 30, 2016**

	2015	2016
<b>Beginning Fund Balance December 1st</b>	<b>\$ 734,002</b>	<b>\$ 824,877</b>
<b>REVENUES</b>		
Tax Levy	425,926	398,964
Grants	961,487	846,338
Fees for Service	378,477	392,111
Contracts/Misc.	12,743	12,620
Donations	37,833	30,865
Liv. Co. Community Health Care	270,674	233,290
Hubert Estate	4,693	5,308
Humiston Trust	21,000	21,000
EPSDT/Medicaid	171,929	183,233
<b>TOTAL REVENUES</b>	<b>\$ 2,284,762</b>	<b>\$ 2,123,729</b>
<b>EXPENDITURES</b>		
Personnel	1,377,843	1,310,766
Operational	314,209	281,927
Contractual	113,338	86,792
Rent	55,500	55,500
Travel	73,345	58,208
Health and Life Insurance	193,055	190,022
Pet Population Control Fund	66,597	0
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,193,887</b>	<b>\$ 1,983,215</b>
<b>Balance on Hand November 30th</b>	<b>\$ 824,877</b>	<b>\$ 965,391</b>

**FY 16 REVENUE**



**FY 16 EXPENDITURES**



**MATERNAL CHILD  
HEALTH SERVICES**

**WIC**

**(WOMEN INFANTS CHILDREN)**

	2015	2016
Average monthly caseload .....	511	413

**FAMILY CASE MANAGEMENT**

	2015	2016
Average monthly caseload .....	224	201
Healthworks average monthly ..	23	16
IPCM/BBO .....	50	42

**WOMEN'S CLINIC**

	2015	2016
Number of clinics held .....	9	11
Unduplicated clients .....	64	49

**HEALTHY FAMILIES**

	2015	2016
Average monthly caseload .....	45	40

**FAMILY PLANNING**

	2015	2016
Client visits .....	931	861
Active clients.....	289	197

**SCHOOL BASED HEALTH CENTER**

	2015	2016
Students registered .....	624	645
Visits .....	3624	4333

**HEARING & VISION**

	2015	2016
Hearing screenings.....	175	227
Vision screenings .....	176	211

**BREAST & CERVICAL CANCER  
PROGRAM**

	2015	2016
Clients served.....	39	40
Clients referred.....	8	8

**TOBACCO**

	2015	2016
Clients served.....	44	41
Complaints received.....	5	0

**ADULT SERVICES**

**CASE COORDINATION UNIT**

	2015	2016
Assessments/follow-up.....	187	157
Nursing Home prescreenings...	231	300

**PUBLIC HEALTH MED CLINIC**

	2015	2016
All clinic visits .....	515	29

**COMMUNITY HEALTHCARE  
HOME SERVICES**

	2015	2016
Homemaker visits.....	3048	1782
Unduplicated clients .....	53	40
Hours of Service.....	4818	2897

**HOME NURSING**

	2015	2016
Public health nurse visits.....	883	629
Unduplicated clients .....	31	34

**DIABETES**

	2015	2016
Clients served.....	16	0

**HEALTH EDUCATION**

	2015	2016
Community programs .....	45	22
School health programs .....	23	30

**WELLNESS**

	2015	2016
Clinics .....	38	31
Clients.....	934	865

**COMMUNICABLE DISEASE**

**TUBERCULOSIS**

	2015	2016
Skin tests.....	125	159
X-Rays.....	1	2
Placed on medication.....	0	1
Active cases reported.....	0	0

**STD CLINIC**

	2015	2016
Client Visits.....	355	334
Clients.....	264	276

**IMMUNIZATIONS**

	2015	2016
Childhood vaccinations.....	1101	1074
Influenza vaccinations .....	1933	1783
Adult immunizations .....	742	541
International Travel.....	68	86

**CASES REPORTED**

	2015	2016
Foodborne illness .....	7	10
STD .....	69	106
Other.....	71	59

**ENVIRONMENTAL HEALTH**

**PRIVATE SEWAGE PROGRAM**

	2015	2016
Permits issued.....	58	47
Septic systems inspected.....	56	44

**FOOD**

**SANITATION PROGRAM**

	2015	2016
Food establishments and stores .....	225	226
Field inspections.....	344	371
Temporary food stand inspections.....	87	67
Cottage Food Registration .....	8	4

**FOOD**

**SANITATION CLASS**

	2015	2016
No. attending food class or refresher food class.....	64	56

**POTABLE**

**WATER PROGRAM**

	2015	2016
Total reports received.....	136	145
Reports of safe water .....	66	76
Reports of contaminated water .....	70	69
Well inspections.....	26	26
Well permits issued .....	31	25
Wells abandoned.....	19	13
Geothermal inspections.....	3	3

**SOLID WASTE, NUISANCE  
CONTROL & SERVICE**

**REQUESTS**

	2015	2016
Complaints received.....	28	30
On site inspections .....	20	21

**TANNING**

	2015	2016
Tanning Bed inspections .....	10	8
Tanning Bed facilities.....	11	10

**OTHER**

	2015	2016
Sanitary surveys.....	11	6

**VITAL STATISTICS**

	2015	2016
Live births .....	365	407
Deaths (all causes).....	412	427
County Pop.-2013 Est. Census	38,186	
County Pop.-2015 Est. Census	37,903	