

**2015  
ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
John M. Rinker, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Janine Boggs, J.D., *President*  
Katherine Austman, M.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2015)**

**Administrator**

MaLinda Hillman

**Director of Nursing**

Jackie Dever

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

Peg Austman  
Tondra Harris  
Kathy Kennell  
Valerie Knapp  
Nancy Knauer  
Susan Lehman  
Lindsay Masching  
Kate Oxarart  
Valerie Priest  
Dianne Stadel  
Betty Zimmerman

**Director of Social Services**

Jean Gleason

**Social Services**

Jayne Bradshaw  
Pat Fox  
Jill McCulloh  
Judy Ronaldson

**Vision & Hearing Technician**

Michelle Fitzsimmons

**Director of Health Ed. & Marketing**

Linda Rhodes

**Homemakers**

Bernie Brown  
Nancy Goetsch  
Michael Matic  
Tammy Schaefer  
Peggy Scott  
Marjorie Yoder

**Nurse Practitioner**

To Be Hired

**Administrative Support**

Terri Arduini  
Sarah Bork  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Leann Lawrence  
Trish Merlino  
Jodi Moritz  
Linda Smith

## Tuberculosis Clinic 2015

<b>Beginning Fund Balance - December 1, 2014</b>	<b>\$ 50,344</b>
<b>Revenue</b>	
Tax Levy	\$ 29,625
Interest for Tax Levy	\$ 5
Fees	\$ 1,158
<b>Total Revenue</b>	<b>\$ 30,788</b>
<b>Expenditures</b>	
Administrative Costs	\$ 21,000
Contractual	\$ 3,832
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 0
Medicine & Medical Supplies	\$ 513
<b>Total Expenditures</b>	<b>\$ 26,345</b>
<b>Balance on Hand November 30, 2015</b>	<b>\$ 54,787</b>

### Local Tax Support To Tuberculosis Clinic

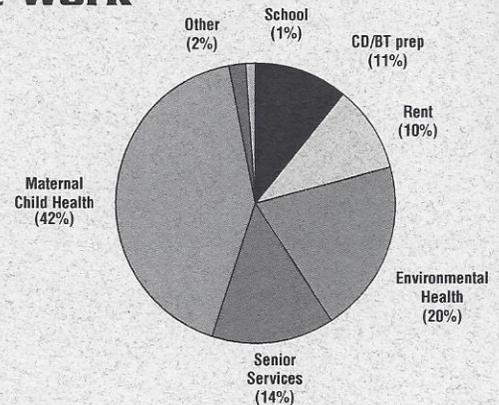
Year	Tax Levy	Year	Tax Levy
2006	\$26,019	2011	\$28,503
2007	\$27,652	2012	\$29,644
2008	\$25,500	2013	\$29,399
2009	\$28,528	2014	\$28,725
2010	\$25,126	2015	\$29,625

### “Your Livingston County Tax Dollars at Work”

**2015 Tax Levy Receipt .....\$ 396,296**

**Levy Expenditures:**

Maternal Child Health .....	\$ 166,222
Senior Services .....	\$ 56,184
Environmental Health .....	\$ 80,238
Rent.....	\$ 40,358
CD/BT prep .....	\$ 42,384
School .....	\$ 3,857
Other .....	\$ 7,053
<b>Total .....</b>	<b>\$ 396,296</b>



### Local Tax Support to Health Department Expenditures

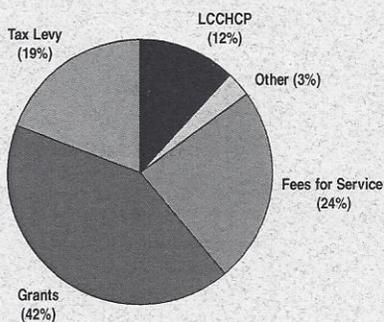
Year	Local Taxes	% of Total Revenue
2006	\$309,981	17%
2007	\$320,100	16%
2008	\$294,209	15%
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%

**LIVINGSTON COUNTY HEALTH DEPARTMENT**  
 310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764  
 Health Department: (815) 844-7174  
 www.lchd.us

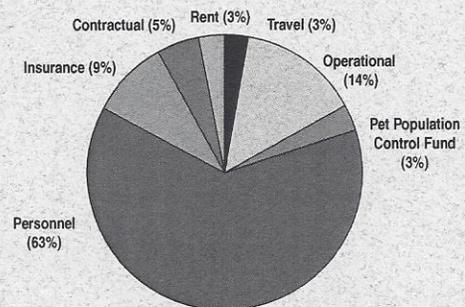
**FINANCIAL REPORT**  
**DECEMBER 1, 2014 - NOVEMBER 30, 2015**

	2014	2015
<b>Beginning Fund Balance December 1st</b>	<b>\$ 686,537</b>	<b>\$ 734,002</b>
<b>REVENUES</b>		
Tax Levy	409,506	425,926
Grants	880,952	961,487
Fees for Service	339,410	378,477
Contracts/Misc.	11,959	12,743
Donations	25,912	37,833
Liv. Co. Community Health Care	330,208	270,674
Hubert Estate	4,441	4,693
Humiston Trust	21,000	21,000
Pet Population Control Fund	78,639	0
EPSDT/Medicaid	216,215	171,929
<b>TOTAL REVENUES</b>	<b>\$ 2,318,242</b>	<b>\$ 2,284,762</b>
<b>EXPENDITURES</b>		
Personnel	1,453,167	1,377,843
Operational	311,467	314,209
Contractual	184,004	113,338
Rent	55,500	55,500
Travel	73,391	73,345
Health and Life Insurance	193,248	193,055
Pet Population Control Fund	0	66,597
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,270,777</b>	<b>\$ 2,193,887</b>
<b>Balance on Hand November 30th</b>	<b>\$ 734,002</b>	<b>\$ 824,877</b>

**FY 15 REVENUE**



**FY 15 EXPENDITURES**



**MATERNAL CHILD  
HEALTH SERVICES**

**WIC**

**(WOMEN INFANTS CHILDREN)**

	2014	2015
Average monthly caseload .....	563	511

**FAMILY CASE MANAGEMENT**

	2014	2015
Average monthly caseload .....	240	224
Healthworks average monthly ..	24	23
IPCM/BBO .....	28	50

**WOMEN'S CLINIC**

	2014	2015
Number of clinics held .....	11	9
Unduplicated clients .....	63	64

**HEALTHY FAMILIES**

	2014	2015
Average monthly caseload .....	44	45

**FAMILY PLANNING**

	2014	2015
Client visits .....	1049	931
Active clients.....	337	289

**SCHOOL BASED HEALTH CENTER**

	2014	2015
Students registered .....	777	624
Visits .....	2127	3624

**HEARING & VISION**

	2014	2015
Hearing screenings.....	97	175
Vision screenings .....	94	176

**BREAST & CERVICAL CANCER  
PROGRAM**

	2014	2015
Clients served.....	78	39
Clients referred.....	10	8

**TOBACCO**

	2014	2015
Clients served.....	111	44
Complaints received.....	3	5

**ADULT SERVICES**

**CASE COORDINATION UNIT**

	2014	2015
Assessments/follow-up.....	200	187
Nursing Home prescreenings...	267	231

**PUBLIC HEALTH MED CLINIC**

	2014	2015
All clinic visits .....	312	515

**COMMUNITY HEALTHCARE  
HOME SERVICES**

	2014	2015
Homemaker visits .....	3280	3048
Unduplicated clients .....	78	53
Hours of Service.....	5077	4818

**HOME NURSING**

	2014	2015
Public health nurse visits.....	929	883
Unduplicated clients .....	43	36

**DIABETES**

	2014	2015
Clients served.....	0	16

**HEALTH EDUCATION**

	2014	2015
Community programs .....	22	45
School health programs .....	88	23

**WELLNESS**

	2014	2015
Clinics .....	31	38
Clients.....	863	934

**COMMUNICABLE DISEASE**

**TUBERCULOSIS**

	2014	2015
Skin tests .....	188	125
X-Rays.....	1	1
Placed on medication.....	0	0
Active cases reported.....	0	0

**STD CLINIC**

	2014	2015
Client Visits.....	401	355
Clients.....	286	264

**IMMUNIZATIONS**

	2014	2015
Childhood vaccinations.....	917	1101
Influenza vaccinations .....	1922	1933
Adult immunizations .....	553	742
International Travel.....	63	68

**CASES REPORTED**

	2014	2015
Foodborne illness .....	5	7
STD .....	72	69
Other.....	39	71

**ENVIRONMENTAL HEALTH**

**PRIVATE SEWAGE PROGRAM**

	2014	2015
Permits issued .....	50	58
Septic systems inspected.....	45	56

**FOOD**

**SANITATION PROGRAM**

	2014	2015
Food establishments and stores .....	223	225
Field inspections.....	360	344
Temporary food stand inspections.....	113	87
Cottage Food Registration .....	n/a	8

**FOOD**

**SANITATION CLASS**

	2014	2015
No. attending food class or refresher food class.....	54	64

**POTABLE**

**WATER PROGRAM**

	2014	2015
Total reports received .....	105	136
Reports of safe water .....	60	66
Reports of contaminated water .....	45	70
Well inspections.....	22	26
Well permits issued .....	26	31
Wells abandoned.....	22	19
Geothermal inspections.....	1	3

**SOLID WASTE, NUISANCE  
CONTROL & SERVICE**

**REQUESTS**

	2014	2015
Complaints received .....	27	28
On site inspections .....	20	20

**TANNING**

	2014	2015
Tanning Bed inspections .....	14	10
Tanning Bed facilities.....	10	11

**OTHER**

	2014	2015
Sanitary surveys .....	9	11

**VITAL STATISTICS**

	2014	2015
Live births .....	390	365
Deaths (all causes).....	427	412
County Pop.-2013 Est. Census	38,186	
County Pop.-2014 Est. Census	37,903	