

**2014  
ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
Nathan Holt, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Muhammad Zafar, M.D., *President*  
Janine Boggs, J.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2014)**

**Administrator**

MaLinda Hillman

**Director of Nursing**

Jackie Dever

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

Peg Austman  
Tondra Harris  
Kathy Kennell  
Valerie Knapp  
Nancy Knauer  
Susan Lehman  
Lindsay Masching  
Kate Oxarart  
Valerie Priest  
Dianne Stadel  
Betty Zimmerman

**Director of Social Services**

Jean Gleason

**Social Services**

Jayme Bradshaw  
Pat Fox  
Jill McCulloh  
Judy Ronaldson

**Vision & Hearing Technician**

Jessica Mace

**Director of Health Ed. & Marketing**

Linda Rhodes

**Homemakers**

Bernie Brown  
Nancy Goetsch  
Jessica Mace  
Tammy Schaefer  
Peggy Scot  
Amy Taylor

**Nurse Practitioner**

Dawn Thorson

**Administrative Support**

Terri Arduini  
Sarah Bork  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Jeanne Klitzing  
Leann Lawrence  
Trish Merlino  
Jodi Moritz  
Nancy Nylander  
Linda Smith

## Tuberculosis Clinic 2014

<b>Beginning Fund Balance - December 1, 2013</b>	<b>\$ 46,863</b>
<b>Revenue</b>	
Tax Levy	\$ 28,725
Interest for Tax Levy	\$ 5
Fees	\$ 1,523
<b>Total Revenue</b>	<b>\$ 30,253</b>
<b>Expenditures</b>	
Administrative Costs	\$ 21,000
Contractual	\$ 3,922
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 70
Miscellaneous Expense	\$ 110
Medicine & Medical Supplies	\$ 670
<b>Total Expenditures</b>	<b>\$ 26,772</b>
<b>Balance on Hand November 30, 2014</b>	<b>\$ 50,344</b>

### Local Tax Support To Tuberculosis Clinic

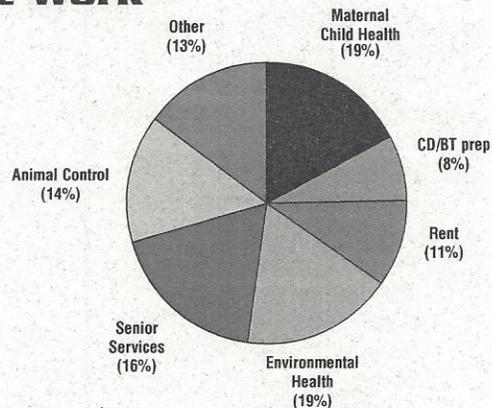
Year	Tax Levy	Year	Tax Levy
2005	\$22,935	2010	\$25,126
2006	\$26,019	2011	\$28,503
2007	\$27,652	2012	\$29,644
2008	\$25,500	2013	\$29,399
2009	\$28,528	2014	\$28,725

### “Your Livingston County Tax Dollars at Work”

2014 Tax Levy Receipt .....\$ 380,781

**Levy Expenditures:**

Maternal Child Health .....	\$ 73,041
Senior Services .....	\$ 61,990
Environmental Health .....	\$ 74,280
Animal Control.....	\$ 54,517
Rent.....	\$ 40,569
CD/BT prep .....	\$ 31,407
Other .....	\$ 44,977
<b>Total .....</b>	<b>\$ 380,781</b>



### Local Tax Support to Health Department Expenditures

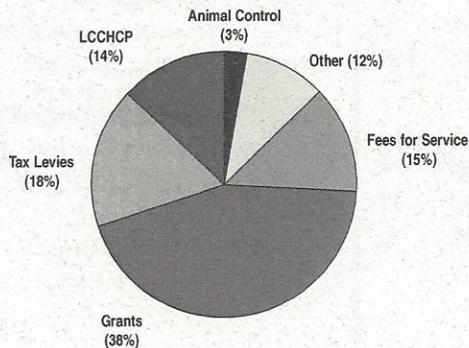
Year	Local Taxes	% of Total Revenue
2005	\$260,597	15%
2006	\$309,981	17%
2007	\$320,100	16%
2008	\$294,209	15%
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%

**LIVINGSTON COUNTY HEALTH DEPARTMENT**  
 310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764  
 Health Department: (815) 844-7174  
 www.lchd.us

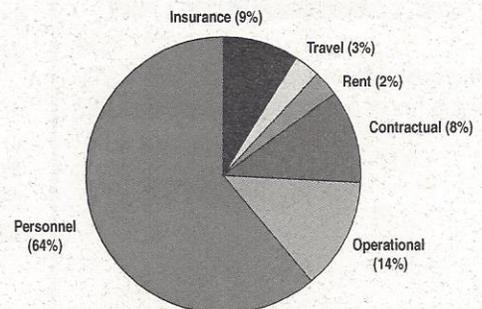
**FINANCIAL REPORT**  
**DECEMBER 1, 2013 - NOVEMBER 30, 2014**

	2013	2014
<b>Beginning Fund Balance December 1st</b>	<b>\$ 628,838</b>	<b>\$ 686,537</b>
<b>REVENUES</b>		
Tax Levy	412,106	409,506
Grants	1,033,449	880,952
Fees for Service	308,371	339,410
Contracts/Misc.	12,076	11,959
Donations	35,425	25,912
Liv. Co. Community Health Care	302,354	330,208
Hubert Estate	4,769	4,441
Humiston Trust	21,000	21,000
Animal Control	68,869	78,639
EPSDT	158,929	216,215
<b>TOTAL REVENUES</b>	<b>\$ 2,357,348</b>	<b>\$ 2,318,242</b>
<b>EXPENDITURES</b>		
Personnel	1,405,368	1,453,167
Operational	297,867	311,467
Contractual	261,468	184,004
Rent	55,500	55,500
Travel	73,554	73,391
Health and Life Insurance	205,892	193,248
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,299,649</b>	<b>\$ 2,270,777</b>
<b>Balance on Hand November 30th</b>	<b>\$ 686,537</b>	<b>\$ 734,002</b>

**FY 14 REVENUE**



**FY 14 EXPENDITURES**



**MATERNAL CHILD  
HEALTH SERVICES**

**WIC  
(WOMEN INFANTS CHILDREN)**

	2013	2014
Average monthly caseload .....	600	563

**FAMILY CASE MANAGEMENT**

	2013	2014
Average monthly caseload .....	218	240
Healthworks average monthly ..	22	24
IPCM/BBO .....	19	28

**WOMEN'S CLINIC**

	2013	2014
Number of clinics held .....	12	11
Unduplicated clients .....	76	63

**HEALTHY FAMILIES**

	2013	2014
Average monthly caseload .....	40	44

**FAMILY PLANNING**

	2013	2014
Client visits .....	1090	1049
Active clients.....	343	337

**SCHOOL BASED HEALTH CENTER**

	2013	2014
Students registered .....	566	777
Visits .....	2311	2127

**HEARING & VISION**

	2013	2014
Hearing screenings.....	246	97
Vision screenings .....	241	94

**BREAST & CERVICAL CANCER  
PROGRAM**

	2013	2014
Clients served.....	121	78
Clients referred.....	34	10

**TOBACCO**

	2013	2014
Clients served.....	137	111
Complaints received.....	3	3

**ADULT SERVICES  
CASE COORDINATION UNIT**

	2013	2014
Assessments/follow-up .....	198	200
Nursing Home prescreenings...	253	267

**COMMUNITY HEALTHCARE  
HOME SERVICES**

	2013	2014
Homemaker visits .....	3643	3280
Unduplicated clients .....	80	78
Hours of Service.....	5165	5077

**HOME NURSING**

	2013	2014
Public health nurse visits.....	927	929
Unduplicated clients .....	42	43

**DIABETES**

	2013	2014
Clients served.....	39	0

**HEALTH EDUCATION**

	2013	2014
Community programs .....	26	22
School health programs .....	38	88

**WELLNESS**

	2013	2014
Clinics .....	34	31
Clients.....	774	863

**OSTEOPOROSIS**

	2013	2014
Clients served.....	146	167

**COMMUNICABLE DISEASE**

**TUBERCULOSIS**

	2013	2014
Skin tests .....	246	188
X-Rays.....	1	1
Placed on medication .....	1	0
Active cases reported.....	0	0

**STD CLINIC**

	2013	2014
Client Visits.....	485	401
Clients.....	307	286

**IMMUNIZATIONS**

	2013	2014
Childhood vaccinations.....	932	917
Influenza vaccinations .....	1891	1922
Pneumonia vaccinations.....	53	40
Adult immunizations .....	687	553

**CASES REPORTED**

	2013	2014
Foodborne illness .....	7	5
STD .....	110	72
Other.....	46	39

**ENVIRONMENTAL HEALTH  
PRIVATE SEWAGE PROGRAM**

	2013	2014
Permits issued .....	61	50
Septic systems inspected.....	47	45

**FOOD  
SANITATION PROGRAM**

	2013	2014
Food establishments and stores .....	219	223
Field inspections.....	344	360
Programs presented.....	2	5
Temporary food stand inspections.....	69	113

**FOOD  
SANITATION CLASS**

	2013	2014
No. attending food class or refresher food class.....	71	54

**POTABLE  
WATER PROGRAM**

	2013	2014
Total reports received.....	107	105
Reports of safe water .....	58	60
Reports of contaminated water .....	49	45
Well inspections.....	24	22
Well permits issued .....	35	26
Wells abandoned.....	25	22
Geothermal inspections.....	6	1

**SOLID WASTE, NUISANCE  
CONTROL & SERVICE  
REQUESTS**

	2013	2014
Complaints received.....	27	27
On site inspections.....	23	20

**TANNING**

	2013	2014
Tanning Bed inspections .....	11	14
Tanning Bed facilities.....	14	10

**OTHER**

	2013	2014
Sanitary surveys.....	16	9

**VITAL STATISTICS**

	2012	2013
Live births .....	469	390
Deaths (all causes).....	428	384
County Pop.-2013 Est. Census	38,186	