

**2013 ANNUAL REPORT  
OF  
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD  
OF HEALTH**

James Day, D.D.S., *President*  
Armin Groom, *Secretary*  
Janine Boggs, J.D.  
Katherine Austman, M.D.  
Nathan Holt, M.D., *Medical Advisor*  
Patricia Platz, R.N.  
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD  
REPRESENTATIVE**

Joe Steichen

**TUBERCULOSIS BOARD**

Muhammad Zafar, M.D., *President*  
Janine Boggs, J.D., *Secretary*  
James Day, D.D.S.

**STAFF**

**(as of November 30, 2013)**

**Administrator**

MaLinda Hillman

**Director of Nursing**

Jackie Dever

**Director of Environmental Health**

Donnie Simmons

**Sanitarian**

Amy Necheles

**Registered Nurses**

Peg Austman  
Kay Godby  
Tondra Harris  
Valerie Knapp  
Nancy Knauer  
Kathy Kennell  
Susan Lehman  
Lindsay Masching  
Kate Oxarart  
Valerie Priest  
Dianne Stadel  
Betty Zimmerman

**Director Of Social Services**

Jean Gleason

**Social Services**

Jayme Bradshaw  
Pat Fox  
Jill McCulloh  
Judy Ronaldson

**Vision & Hearing Technician**

Joellyn Nabors

**Director of Health Ed. &**

**Marketing**

Linda Rhodes

**Health Educator**

Lori Lake

**Homemakers**

Bernie Brown  
Judy Crawford  
Nancy Goetsch  
Trisha Holzhauser  
Joellyn Nabors  
Tammy Schaefer  
Peggy Scott

**Nurse Practitioner**

Dawn Thorson

**Administrative Support**

Terri Arduini  
Sarah Bork  
Lisa Briner  
Linda Brown  
Patsy Campbell  
Michelle Fitzsimmons  
Norma Francis  
Jeanne Klitzing  
Leann Lawrence  
Trish Merlino  
Jodi Moritz  
Nancy Nylander  
Linda Smith  
**Animal Control**  
Kelly Bailey  
Michelle Harder

**Tuberculosis Clinic 2013**

<b>Beginning Fund Balance - December 1, 2012</b>	<b>\$42,104</b>
<b>Revenue</b>	
Tax Levy	\$29,399
Interest for Tax Levy	\$6
Fees	\$2,365
<b>Total Revenue</b>	<b>\$31,770</b>
<b>Expenditures</b>	
Administrative Costs	\$21,000
Contractual	\$3,957
Rent	\$1,000
New Equipment & Repair	\$0
Office Expense	\$191
Miscellaneous Expense	\$0
Medicine & Medical Supplies	\$863
<b>Total Expenditures</b>	<b>\$27,011</b>
<b>Balance on Hand November 30, 2013</b>	<b>\$46,863</b>

**Local Tax Support to Tuberculosis Clinic**

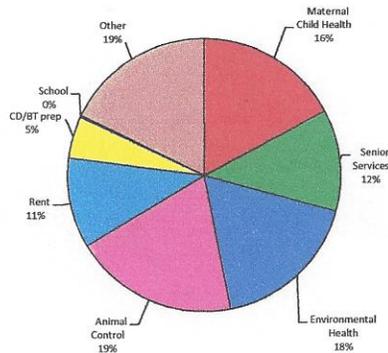
YEAR		TAX LEVY
2004	-	\$21,903
2005	-	\$22,935
2006	-	\$26,019
2007	-	\$27,652
2008	-	\$25,500
2009	-	\$28,528
2010	-	\$28,126
2011	-	\$28,503
2012	-	\$29,644
2013	-	\$29,399

**"Your Livingston County Tax Dollars at Work"**

**2013 Tax Levy Receipt                    \$382,707**

**Levy Expenditures:**

Maternal Child Health	\$65,713
Senior Services	\$45,962
Environmental Health	\$67,628
Animal Control	\$74,540
Rent	\$40,960
CD/BT prep	\$18,895
School	\$811
Other	\$68,198



**Total    \$382,707**

**Local Tax Support to Health Department Expenditures**

Year	Local Taxes	% of Total Budget
2004	\$249,127	14%
2005	\$260,597	15%
2006	\$309,981	17%
2007	\$320,100	16%
2008	\$294,209	15%
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%

# LIVINGSTON COUNTY HEALTH DEPARTMENT

310 E. TORRANCE AVE. \* P O BOX 650 \* PONTIAC, IL 61764

Health Department: (815) 844-7174

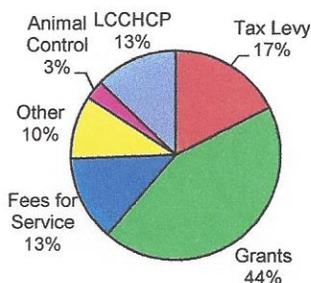
www.lchd.us

## FINANCIAL REPORT

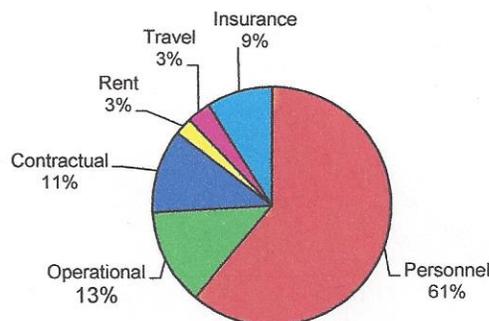
DECEMBER 1, 2012 - NOVEMBER 30, 2013

	2012	2013
<b>Beginning Fund Balance December 1st</b>	<b>\$635,926</b>	<b>\$628,838</b>
<b>REVENUES</b>		
Tax Levy	\$405,169	\$412,106
Grants	\$1,193,872	\$1,033,449
Fees for Service	\$268,327	\$308,371
Contracts/Misc.	\$12,499	\$12,076
Donations	\$53,358	\$35,425
Liv Co Comm Health Care	\$236,638	\$302,354
Hubert Estate	\$5,648	\$4,769
Humiston Trust	\$21,000	\$21,000
Animal Control	\$70,423	\$68,869
EPSDT	\$110,838	\$158,929
<b>TOTAL REVENUES</b>	<b>\$2,377,772</b>	<b>\$2,357,348</b>
<b>EXPENDITURES</b>		
Personnel	\$1,431,342	\$1,405,368
Operational	\$311,924	\$297,867
Contractual	\$315,726	\$261,468
Rent	\$55,500	\$55,500
Travel	\$63,951	\$73,554
Health and Life Insurance	\$206,417	\$205,892
<b>TOTAL EXPENDITURES</b>	<b>\$2,384,860</b>	<b>\$2,299,649</b>
<b>Balance on Hand November 30th</b>	<b>\$628,838</b>	<b>\$686,537</b>

FY 13 REVENUE



FY 13 EXPENDITURES



<b>MATERNAL CHILD HEALTH SERVICES</b>			<b>COMMUNITY HEALTHCARE PROGRAM</b>			<b>ENVIRONMENTAL HEALTH</b>		
<b>WIC</b>			<b>HOME SERVICES</b>			<b>PRIVATE SEWAGE PROGRAM</b>		
<b>(WOMEN INFANTS CHILDREN)</b>				2012	2013		2012	2013
Average monthly caseload	2012	2013	Homemaker visits	2865	3643	Permits issued	50	61
	737	600	Unduplicated clients	74	80	Septic systems inspected	51	47
<b>FAMILY CASE MANAGEMENT</b>			<b>HOME NURSING</b>			<b>FOOD</b>		
	2012	2013		2012	2013	<b>SANITATION PROGRAM</b>		
Average monthly caseload	256	218	Public health nurse visits	639	927		2012	2013
Healthworks average monthly	32	22	Unduplicated clients	36	42	Food establishments & stores	204	219
IPCM/BBO	n/a	19	Home health aide visits	96	29	Field inspections	343	344
			Unduplicated clients	3	3	Programs presented	5	2
<b>WOMEN'S CLINIC</b>			<b>DIABETES</b>			Temporary food stand inspections		
	2012	2013		2012	2013		78	69
Number of clinics held	9	12	Clients served	73	39	<b>FOOD</b>		
Number of clients unduplicat	61	76				<b>SANITATION CLASS</b>		
			<b>HEALTH EDUCATION</b>				2012	2013
<b>HEALTHY FAMILIES</b>				2012	2013	# attending food class		
	2012	2013	Community programs	21	26	or refresher food class	75	71
Average monthly caseload	31	40	School health programs	11	38	<b>POTABLE</b>		
						<b>WATER PROGRAM</b>		
<b>FAMILY PLANNING</b>			<b>WELLNESS</b>				2012	2013
	2012	2013		2012	2013	Total reports received	86	107
Client visits	1242	1090	Clinics	38	34	Reports of Safe Water	55	58
Active Clients	448	343	Clients	826	774	Reports of		
<b>SCHOOL BASED HEALTH CENTER</b>			<b>OSTEOPOROSIS</b>			Contaminated Water	31	49
	2012	2013		2012	2013	Well inspections	18	24
Students registered	572	566	Clients served	144	146	Well permits issued	28	35
Visits	2780	2311				Wells abandoned	38	25
<b>HEARING &amp; VISION</b>			<b>COMMUNICABLE DISEASE</b>			Geothermal inspections	15	6
	2012	2013	<b>TUBERCULOSIS</b>			<b>SOLID WASTE, NUISANCE CONTROL</b>		
Hearing screenings	246	246		2012	2013	<b>&amp; SERVICE REQUESTS</b>		
Vision screenings	239	241	Skin tests	455	246		2012	2013
			Screen assessment	0	29	Complaints received	39	27
<b>BREAST &amp; CERVICAL CANCER PROGRAM</b>			X-rays	1	1	On site inspections	31	23
	2012	2013	Placed on medication	3	1	<b>TANNING</b>		
Clients served	141	121	Active cases reported	1	0		2012	2013
Clients referred	34	34				Tanning Bed inspections	13	11
			<b>STD CLINIC</b>			Tanning Bed facilities	13	14
<b>Tobacco</b>				2012	2013	<b>OTHER</b>		
	2012	2013	Client Visits	683	485		2012	2013
Clients Served	205	137	Clients	425	307	Sanitary Surveys	16	16
Compliants received	8	3				<b>VITAL STATISTICS</b>		
			<b>IMMUNIZATIONS</b>				2009	2010
<b>ADULT SERVICES</b>				2012	2013	Live births	494	460
<b>CASE COORDINATION UNIT</b>			Childhood vaccinations	847	932	Deaths (all causes)	394	399
	2012	2013	Influenza vaccinations	2100	1891	County Population-2011 Census		38,950
Assessments/follow-up	209	198	Pneumonia vaccinations	31	53			
Nurs. Home prescreenings	206	253	Adult immunizations	617	687			
			<b>CASES REPORTED</b>					
<b>Animal Control</b>				2012	2013			
	2012	2013	Foodborne illness	3	7			
Dogs Registered	3491	3678	STD	147	110			
Complaints	855	771	Other	35	46			
# of dogs picked up	172	105						