

**2012
ANNUAL REPORT
OF
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD
OF HEALTH**

James Day, D.D.S., *President*
Armin Groom, *Secretary*
Janine Boggs, J.D.
Katherine Austman, M.D.
Nathan Holt, M.D., *Medical Advisor*
Patricia Platz, R.N.
Jeanne Elliott, R.N.
Judy Campbell, *County Board Rep.*

**PUBLIC HEALTH COMMITTEE
OF LIVINGSTON COUNTY BOARD**

Judy Campbell
Mark Runyon
Joe Steichen
John Yoder

TUBERCULOSIS BOARD

Muhammad Zafar, M.D., *President*
Janine Boggs, J.D., *Secretary*
James Day, D.D.S.

STAFF

(as of November 30, 2012)

Administrator

MaLinda Hillman

Director of Nursing

Jackie Dever

Director of Environmental Health

Donnie Simmons

Sanitarian

Amy Necheles

Registered Nurses

Peg Austman
Tondra Harris
Valerie Knapp
Nancy Knauer
Kathy Kennell
Susan Lehman
Lindsay Masching
Kate Oxarart
Valerie Priest
Lu Schultz
Dianne Stadel
Betty Zimmerman

Director of Social Services

Jean Gleason

Social Services

Jayne Bradshaw
Pat Fox
Jill McCulloh
Judy Ronaldson

Vision & Hearing Technician

Joellyn Nabors

Director of Health Ed. & Marketing

Linda Rhodes

Health Educator

Lori Lake

Homemakers

Bernie Brown
Judy Crawford
Barbara Frey
Nancy Goetsch
Amanda Hamilton
Mary Maffett
Joellyn Nabors
Peggy Scott

Nurse Practitioner

Dawn Thorson

Administrative Support

Terri Arduini
Sarah Bork
Lisa Briner
Linda Brown
Patsy Campbell
Michelle Fitzsimmons
Norma Francis
Jeanne Klitzing
Leann Lawrence
Trish Merlino
Jodi Moritz
Nancy Nylander
Linda Smith

Animal Control

Kelly Bailey
Michelle Harder

Tuberculosis Clinic 2012

Beginning Fund Balance - December 1, 2011	\$ 37,641
Revenue	
Tax Levy	\$ 29,644
Interest for Tax Levy	\$ 10
Fees	\$ 2,999
Total Revenue	\$ 32,653
Expenditures	
Administrative Costs	\$ 21,000
Contractual	\$ 4,129
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 200
Miscellaneous Expense	\$ 209
Medicine & Medical Supplies	\$ 1,652
Total Expenditures	\$ 28,190
Balance on Hand November 30, 2012	\$ 42,104

Local Tax Support To Tuberculosis Clinic

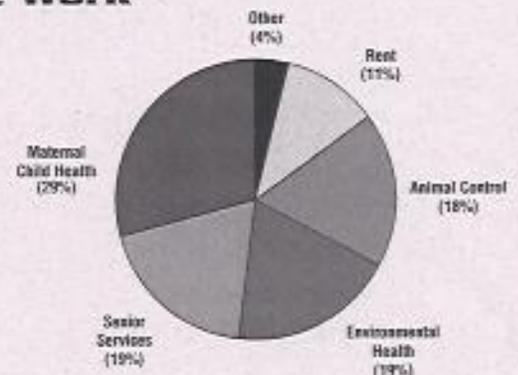
Year	Tax Levy	Year	Tax Levy
2003	\$21,803	2008	\$25,500
2004	\$21,903	2009	\$28,528
2005	\$22,935	2010	\$28,126
2006	\$26,019	2011	\$28,503
2007	\$27,652	2012	\$29,644

“Your Livingston County Tax Dollars at Work”

2012 Tax Levy Receipt\$ 375,524

Levy Expenditures:

Maternal Child Health	\$ 110,227
Senior Services	\$ 65,663
Environmental Health	\$ 69,253
Animal Control	\$ 76,656
Rent	\$ 40,940
Other	\$ 12,765
Total	\$ 375,524



Local Tax Support to Health Department Expenditures

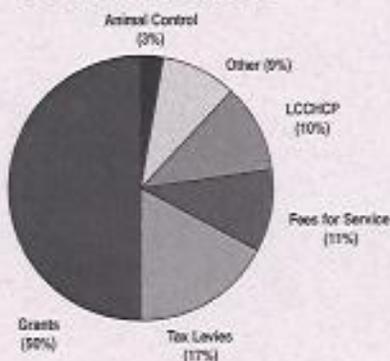
Year	Local Taxes	% of Total Revenue
2003	\$248,166	14%
2004	\$249,127	14%
2005	\$260,597	15%
2006	\$309,981	17%
2007	\$320,100	16%
2008	\$294,209	15%
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%

LIVINGSTON COUNTY HEALTH DEPARTMENT
 310 E. TORRANCE AVE. • P.O. BOX 650 • PONTIAC, IL 61764
 Health Department: (815) 844-7174
 www.lchd.us

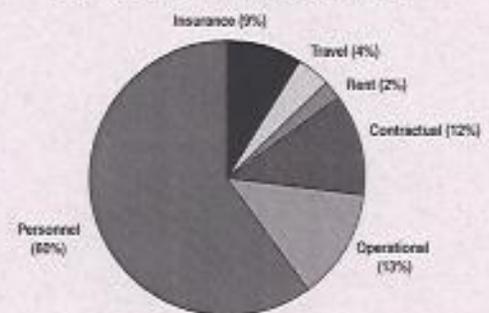
FINANCIAL REPORT
DECEMBER 1, 2011 - NOVEMBER 30, 2012

	2011	2012
Beginning Fund Balance December 1st	\$ 535,794	\$ 635,926
REVENUES		
Tax Levy	389,071	405,169
Grants	1,227,625	1,193,872
Fees for Service	258,175	268,327
Contracts/Misc.	13,921	12,499
Donations	27,061	53,358
Liv. Co. Comm. Health Care	200,648	236,638
Hubert Estate	6,565	5,648
Humiston Trust	21,000	21,000
Animal Control	69,401	70,423
EPSDT	120,528	110,838
TOTAL REVENUES	\$ 2,333,995	\$ 2,377,772
EXPENDITURES		
Personnel	1,367,841	1,431,342
Operational	251,707	311,924
Contractual	286,898	315,726
Rent	54,500	55,500
Travel	63,734	63,951
Health and Life Insurance	209,183	206,417
TOTAL EXPENDITURES	\$ 2,233,863	\$ 2,384,860
Balance on Hand November 30th	\$ 635,926	\$ 628,838

FY 12 REVENUE



FY 12 EXPENDITURES



MATERNAL CHILD HEALTH SERVICES

WIC

(WOMEN INFANTS CHILDREN)

	2011	2012
Average monthly caseload.....	787	737

FAMILY CASE MANAGEMENT

	2011	2012
Average monthly caseload.....	251	256
Healthworks average monthly..	29	32

WOMEN'S CLINIC

	2011	2012
Number of clinics held.....	8	9
Unduplicated clients.....	48	61

HEALTHY FAMILIES

	2011	2012
Average monthly caseload.....	27	31

FAMILY PLANNING

	2011	2012
Client visits.....	1451	1242
Active clients.....	513	448

SCHOOL BASED HEALTH CENTER

	2011	2012
Students registered.....	936	802
Visits.....	3517	2780

HEARING & VISION

	2011	2012
Hearing screenings.....	235	246
Vision screenings.....	225	239

BREAST & CERVICAL CANCER PROGRAM

	2011	2012
Clients served.....	153	141
Clients referred.....	37	34

TOBACCO

	2011	2012
Clients served.....	66	205
Complaints received.....	2	8

ADULT SERVICES

CASE COORDINATION UNIT

	2011	2012
Assessments/follow-up.....	187	209
Nursing Home prescreenings...	278	206

COMMUNITY HEALTH

	2011	2012
Clients.....	4	3
Homemaker visits.....	365	195

COMMUNITY HEALTHCARE HOME SERVICES

	2011	2012
Homemaker visits.....	2576	2865
Unduplicated clients.....	51	74

HOME NURSING

	2011	2012
Public health nurse visits.....	496	639
Unduplicated clients.....	26	36
Home health aide visits.....	160	96
Unduplicated clients.....	1	3

DIABETES

	2011	2012
Clients served.....	4	73

HEALTH EDUCATION

	2011	2012
Community programs.....	34	21
School health programs.....	98	11

WELLNESS

	2011	2012
Clinics.....	41	38
Clients.....	902	826

OSTEOPOROSIS

	2011	2012
Clients served.....	191	144

COMMUNICABLE DISEASE

TUBERCULOSIS

	2011	2012
Skin tests.....	411	455
X-Rays.....	1	1
Placed on medication.....	3	3
Active cases reported.....	0	1

STD CLINIC

	2011	2012
Client Visits.....	132	683
Clients.....	131	425

IMMUNIZATIONS

	2011	2012
Childhood vaccinations.....	1161	847
Influenza vaccinations.....	2326	2100
Pneumonia vaccinations.....	51	31
Adult immunizations.....	509	617

CASES REPORTED

	2011	2012
Foodborne illness.....	10	3
STD.....	92	147
Other.....	37	35

ENVIRONMENTAL HEALTH

PRIVATE SEWAGE PROGRAM

	2011	2012
Permits issued.....	53	50
Septic systems inspected.....	47	51

FOOD

SANITATION PROGRAM

	2011	2012
Food establishments and stores.....	202	204
Field inspections.....	333	343
Programs presented.....	1	5
Temporary food stand inspections.....	97	78

FOOD

SANITATION CLASS

	2011	2012
No. attending food class or refresher food class.....	53	75

POTABLE

WATER PROGRAM

	2011	2012
Total reports received.....	125	86
Reports of safe water.....	67	55
Reports of contaminated water.....	58	31
Other.....	0	0
Well inspections.....	36	18
Well permits issued.....	42	28
Wells abandoned.....	20	38
Geothermal inspections.....	2	15

SOLID WASTE, NUISANCE CONTROL & SERVICE

REQUESTS

	2011	2012
Complaints received.....	42	39
On site inspections.....	40	31

TANNING

	2011	2012
Tanning Bed inspections.....	14	13
Tanning Bed facilities.....	14	13

OTHER

	2011	2012
Sanitary surveys.....	12	16

VITAL STATISTICS

	2008	2009
Live births.....	512	492
Deaths (all causes).....	426	394
County Population-2011 Census	38,950	