

**2018
ANNUAL REPORT
OF
LIVINGSTON COUNTY HEALTH DEPARTMENT**

**LIVINGSTON COUNTY BOARD
OF HEALTH**

James Day, D.D.S., *President*
Armin Groom, *Secretary*
Janine Boggs, J.D.
Katherine Austman, M.D.
John M. Rinker, M.D., *Medical Advisor*
Patricia Platz, R.N.
Jeanne Elliott, R.N.

**PUBLIC HEALTH COUNTY BOARD
REPRESENTATIVE**

Joe Steichen

TUBERCULOSIS BOARD

Janine Boggs, J.D., *President*
Katherine Austman, M.D., *Secretary*
James Day, D.D.S.

STAFF

(as of November 30, 2018)

Administrator

MaLinda Hillman

Director of Nursing

Jackie Dever

Director of Environmental Health

Donnie Simmons

Sanitarian

Amy Necheles

Registered Nurses

Brianne Droneberg
Tondra Harris
Kathy Kennell
Valerie Knapp
Nancy Knauer
Susan Lehman
Lindsay Masching
Kate Oxarart
Dianne Stadel
Teri Saxton

Social Services

Megan Fehr
Tricia Horaney
Amy Lucas
Jill McCulloh
Tammy Schaefer
Lynette Washington

Vision & Hearing Technician

Michelle Fitzsimmons

Director of Health Ed. & Marketing

Erin Fogarty

Nurse Practitioner

Mary Kennedy
Mary Jo Krall

Administrative Support

Sarah Breeden
Lisa Briner
Linda Brown
Patsy Campbell
Michelle Fitzsimmons
Norma Francis
Leann Lawrence
Trish Merlino
Jodi Moritz
Linda Smith

Tuberculosis Clinic 2018

Beginning Fund Balance - December 1, 2017	\$ 58,439
Revenue	
Tax Levy	\$ 26,035
Interest for Tax Levy	\$ 5
Fees	\$ 1,437
Total Revenue	\$ 27,477
Expenditures	
Administrative Costs	\$ 21,000
Contractual	\$ 3,956
Rent	\$ 1,000
New Equipment & Repair	\$ 0
Office Expense	\$ 0
Miscellaneous Expense	\$ 7
Medicine & Medical Supplies	\$ 700
Total Expenditures	\$ 26,663
Balance on Hand November 30, 2018	\$ 59,253

Local Tax Support To Tuberculosis Clinic

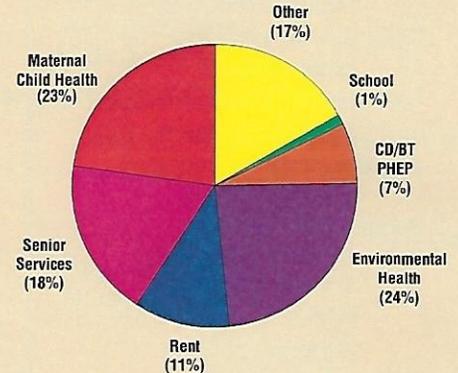
Year	Tax Levy	Year	Tax Levy
2009	\$28,528	2014	\$28,725
2010	\$25,126	2015	\$29,625
2011	\$28,503	2016	\$26,873
2012	\$29,644	2017	\$26,864
2013	\$29,399	2018	\$26,035

“Your Livingston County Tax Dollars at Work”

2018 Tax Levy Receipt\$ 361,055

Levy Expenditures:

Maternal Child Health	\$ 84,082
Senior Services	\$ 66,000
Environmental Health	\$ 85,121
Rent	\$ 38,821
CD/PHEP	\$ 23,282
School	\$ 5,066
Other	\$ 58,683
Total	\$ 361,055



Local Tax Support to Health Department Expenditures

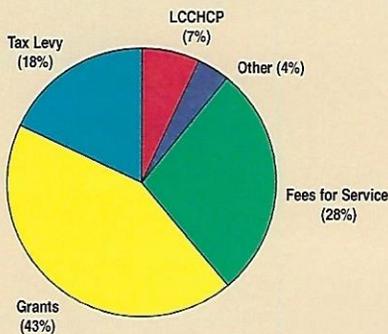
Year	Local Taxes	% of Total Expense
2009	\$349,943	16%
2010	\$347,498	16%
2011	\$360,552	16%
2012	\$375,524	16%
2013	\$382,707	17%
2014	\$380,781	17%
2015	\$396,296	18%
2016	\$372,085	19%
2017	\$372,352	18%
2018	\$361,055	18%

LIVINGSTON COUNTY HEALTH DEPARTMENT
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 Health Department: (815) 844-7174
 www.lchd.us

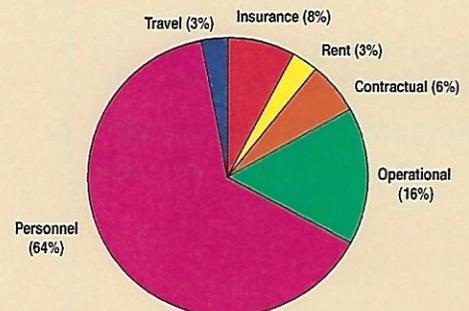
FINANCIAL REPORT
DECEMBER 1, 2017 - NOVEMBER 30, 2018

	2017	2018
Beginning Fund Balance December 1st	\$ 965,391	\$ 1,106,828
REVENUES		
Tax Levy	399,220	387,090
Grants	894,422	907,849
Fees for Service	399,754	474,043
Contracts/Misc.	12,533	12,864
Donations	32,109	34,098
Liv. Co. Community Health Care	225,212	167,334
Hubert Estate	5,532	5,125
Humiston Trust	21,000	21,000
EPSDT/Medicaid	166,420	109,580
TOTAL REVENUES	\$ 2,156,202	\$ 2,118,983
EXPENDITURES		
Personnel	1,352,501	1,290,722
Operational	281,320	327,578
Contractual	77,761	113,660
Rent	55,500	55,500
Travel	50,247	51,004
Health and Life Insurance	197,374	182,093
TOTAL EXPENDITURES	\$ 2,014,703	\$ 2,020,557
Balance on Hand November 30th	\$ 1,106,890	\$ 1,205,254

FY 18 REVENUE



FY 18 EXPENDITURES



**MATERNAL CHILD
HEALTH SERVICES**

WIC

(WOMEN INFANTS CHILDREN)

	2017	2018
Average monthly caseload	371	402

FAMILY CASE MANAGEMENT

	2017	2018
Average monthly caseload	193	192
Healthworks average monthly..	18	23
BBO	38	28

WOMEN'S CLINIC

	2017	2018
Number of clinics held	12	11
Unduplicated clients	45	51
# of encounters.....	159	173

HEALTHY FAMILIES

	2017	2018
Average monthly caseload	35	37

FAMILY PLANNING

	2017	2018
Client visits	771	705
Active clients.....	257	239
# of encounters.....	2088	1928

SCHOOL BASED HEALTH CENTER

	2017	2018
Students registered	667	615
Visits	4649	5182

HEARING & VISION

	2017	2018
Hearing screenings.....	1694	2089
Vision screenings	1849	2152

**BREAST & CERVICAL CANCER
PROGRAM**

	2017	2018
Clients served.....	39	51
Clients referred.....	17	16

TOBACCO

	2017	2018
Complaints received.....	4	4

**ADULT SERVICES
CASE COORDINATION UNIT**

	2017	2018
Assessments/follow-up	183	242
Nursing Home prescreenings...	342	431

PUBLIC HEALTH MED CLINIC

	2017	2018
All clinic visits	48	44

**COMMUNITY HEALTHCARE
HOME SERVICES**

	2017	2018
Homemaker visits	1178	704
Unduplicated clients	33	19
Hours of Service.....	2087	1676

HOME NURSING

	2017	2018
Public health nurse visits.....	597	721
Unduplicated clients	21	29

HEALTH EDUCATION

	2017	2018
Community programs	26	33
School health programs	37	37

WELLNESS

	2017	2018
Clinics	27	32
Clients.....	843	1012

**COMMUNICABLE DISEASE
TUBERCULOSIS**

	2017	2018
Skin tests	126	111
X-Rays	2	0
Placed on medication	1	0
Active cases reported.....	0	0

STD CLINIC

	2017	2018
Client Visits.....	315	166
Clients.....	233	88

IMMUNIZATIONS

	2017	2018
Childhood vaccinations.....	1005	1001
Influenza vaccinations	1720	1794
Adult immunizations	568	505
International Travel	140	120

CASES REPORTED

	2017	2018
Food/water borne illness	17	11
STD	106	120
Other.....	44	25
Influenza ICU & Outbreaks.....	6	25
Animal Bites.....	67	53
# of CD investigations	49	61

**ENVIRONMENTAL HEALTH
PRIVATE SEWAGE PROGRAM**

	2017	2018
Permits issued	34	54
Septic systems inspected.....	37	40

**FOOD
SANITATION PROGRAM**

	2017	2018
Food establishments and stores	231	238
Field inspections.....	373	336
Temporary food stand inspections.....	112	90
Cottage Food Registration	5	4

LIQUOR COMPLIANCE

	2017	2018
# of facilities.....	103	103
Field inspections.....	24	91

**FOOD
SANITATION CLASS**

	2017	2018
# attending food class or or refresher food class.....	69	59

**POTABLE
WATER PROGRAM**

	2017	2018
Total reports received	108	81
Reports of safe water	68	56
Reports of contaminated water	40	25
Well inspections.....	13	24
Well permits issued	13	31
Wells abandoned.....	26	18
Geothermal inspections.....	2	0

**SOLID WASTE, NUISANCE
CONTROL & SERVICE
REQUESTS**

	2017	2018
Complaints received	21	27
On site inspections	19	8

TANNING

	2017	2018
Tanning Bed inspections	6	5
Tanning Bed facilities.....	8	8

OTHER

	2017	2018
Sanitary surveys.....	9	8

VITAL STATISTICS

	2017	2018
Live births	433	434
Deaths (all causes).....	456	411
County Pop.-2010 Census	38,950	
County Pop.-2017 Est. Census	36,812	