



**Public Health**  
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## MINUTES

**Livingston County Health Department  
Board of Health/Tuberculosis Board Budget Committee  
FY26 Budget Committee Meeting  
Friday, August 29, 2025, 12:00 pm- 1:00 pm  
LCHD Administrator's Office**

In Attendance: Armin Groom; MaLinda Hillman, RN, BSN; Erin Fogarty, PhD, MPH, MCHES

### Call to Order

Call to order by MaLinda Hillman at 12:00 PM

### I. Budget Proposal for Livingston County Health Department FY26

Budget proposal for Livingston County Health Department's FY26 was presented with attached reports reviewed.

#### A. Grant Comparison FY25 to FY26

##### [Grant Comparison FY25-26.pdf](#)

Significant changes to the funding were reviewed, including decreases in funding due to transitioning from BBO and FCM to now BBO-C, increases in HFI funding, and decreases in Family Planning funding. New funding was explained, including tobacco cessation funding from LCMHB, and *pending* funding from Birth to Five Illinois. The uncertainty of the Respiratory Surveillance and Outbreak Response grant funding was also discussed. Additional discussion was had regarding the possibility of purchasing condoms through HFI - Erin will explore further.

#### B. Livingston County Tax Levies History

##### [FY26 PH TB Levy History.pdf](#)

Report reviewed as submitted. No additional discussion.

#### C. Public Health / TB Tax Levy History Budget Book

##### [FY2026 Levy Worksheet.pdf](#)

Report reviewed as submitted. No additional discussion.

#### D. LCHD Proposed FY26 Budget

##### [FY26 Public Health Revenue/Expenses](#)

##### [FY26 Public Health Budget](#)

Report reviewed as submitted. Discussion was had regarding whether HFI could bill for EPSDT, as well as whether Humiston Trust may be an option for additional support now that SBHC is closed.

#### E. LCHD TB Clinic FY26 Budget

##### [FY26 TB Levy Budget](#)

Report reviewed as submitted. No additional discussion.

### II. Adjourn