



Public Health
Present. Promote. Protect.

AGENDA

Livingston County Health Department
Board of Health/Tuberculosis Board Budget Committee
FY26 Budget Committee Meeting
Friday, August 29, 2025, 12:00 pm- 1:00 pm
LCHD Administrator's Office

- I. Call to Order
- II. Budget Proposal for Livingston County Health Department FY26
 - A. Grant Comparison FY25 to FY26
[Grant Comparison FY25-26.pdf](#)
 - B. Livingston County Tax Levies History
[FY26 PH TB Levy History.pdf](#)
 - C. Public Health / TB Tax Levy History Budget Book
[FY2026 Levy Worksheet.pdf](#)
 - D. LCHD Proposed FY26 Budget
[FY26 Public Health Revenue/Expenses](#)
[FY26 Public Health Budget](#)
 - E. LCHD TB Clinic FY26 Budget
[FY26 TB Levy Budget](#)
- III. Adjourn