

LIVINGSTON COUNTY TB CLINIC BUDGET 2012

Estimated balance December 1, 2011 \$36,708

INCOME

Estimated tax levy	\$30,000
Income from TB tests	\$2,500
Misc.	\$0
TOTAL	<u>\$32,500</u>

TOTAL INCOME PLUS BEGINNING BALANCE \$69,208

EXPENDITURES

Administrative fee	\$21,000
Contractual - Physician	\$4,300
Contractual - Hospital and Lab	\$2,000
Equip/Repair	\$50
Medication	\$3,000
Misc. expense	\$50
Office expense	\$100
Rent	\$1,000
TOTAL EXPENDITURES	<u>\$31,500</u>

ESTIMATED BALANCE NOVEMBER 30, 2012 \$37,708

APPROVED:

Muhammad Zafar, M.D.
T.B. Board
President